

ORDINANCE NO. 15917

FILE OF CITY COUNCIL

BILL NO. 52 - 2023

INTRODUCED BY

JUNE 13, 2023

AN ORDINANCE

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Fifteen Thousand Dollars (\$15,000.00) from the unappropriated balance to the Capital Fund Contribution of the Trexler budget. The funds were received from the Trexler Trust as part of the 2022 operating budget, the additional funds are from the 30% capital requirement from the total award.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance Fifteen Thousand Dollars (\$15,000.00) as follows:

**Trexler Memorial Park
Grounds Maintenance**

006-08-6761-0001-84

Capital Fund Contribution

\$ 15,000.00

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Cynthia Y. Mota	X	
Santo Napoli	X	
Natalie Santos	X	
Ed Zucal	X	
Daryl Hendricks, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on July 19, 2023 and signed by the Mayor on July 24, 2023.

Michelle P. Hall

CITY CLERK

Legislative Template

What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

Summary and Facts of the Bill

Appropriate \$15,000 from the unappropriated balance received from the Trexler Trust to the 2022 operating budget for Capital. This amount reflects the additional contribution that is over the \$2,000,000.00 originally budgeted for 2022. The actual award for 2022 operating costs from the Trexler Trust is \$2,050,000.00. The additional \$15,000 is from the 30% capital requirement from total award.

Purpose – Please include the following in your explanation:

- What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Appropriate \$15,000.00 from the unappropriated balance received from Trexler Trust for the 2022 for Capital in the operating budget.

- What are the Benefits of doing this/Down-side of doing this

By appropriating these funds, the Parks Department will be able to complete capital projects as planned in this fiscal year.

- How does this Bill related to the City's Vision/Mission/Priorities

Appropriating these funds carries out the wishes of General Harry C. Trexler's will by assisting in maintaining and improving the beautiful park system within the City.

- Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing)

There are no costs in receiving these funds.

- Benefits (initial and ongoing)

Appropriating these funds will allow the Parks and Recreation Department to complete our capital project requirement from Trexler.

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Appropriate \$15,000.00 from the unappropriated balance to 006-08-6761-0001-84, Capital Fund Contribution, as per agreement between Trexler Trust and the City.

- Priority status/Deadlines, if any
ASAP

- Why should Council unanimously support this bill?

Appropriating these funds carries out the wishes of General Harry C. Trexler's will by continuing capital projects within the City. The funds will meet the 30% obligation the City has for capital projects as per the agreement between the City and the Trexler Trust.