

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 59 - 2023

JUNE 13, 2023

AN ORDINANCE

Amending the 2023 General Fund budget to allow for the Maintenance Mechanic Specialist position currently budgeted in the Trexler Fund to move to the General Fund Parks and Recreation Department. This will help to balance the Trexler Fund budget for the year 2023.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page 225 of the Trexler Fund budget be amended by deleting one (1) position below:

Maintenance Mechanic – Specialist

SECTION TWO: That page 163 of the Parks and Recreation budget be amended by adding one (1) position below:

Maintenance Mechanic – Specialist

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

The Trexler Trust fund has awarded an amount lower than the amount that was estimated and budgeted for the Trexler Fiscal Year 2023 - 2024. Parks and Recreation would like to move the Maintenance Mechanic Specialist position from the Trexler Fund and place it in the General Fund to help assist in balancing the Trexler Fund budget for 2023.

- Summary and facts of the bill.

Move the Maintenance Mechanic - Specialist position, which is currently funded 100% by the Trexler fund, and change the position to 100% funded in the general fund.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

Changing the funding source for the Maintenance Mechanic - Specialist position will assist the Department in balancing the Trexler fund budget for 2023.

- b. What are the benefits of doing this? What are the drawbacks?

Changing the funding source allows the Trexler fund to be more evenly balanced for the 2023 fiscal year. There are no drawbacks changing the funding for this position.

- c. How does this bill relate to the City's vision/mission/priorities?

Changing the funding for the Maintenance Mechanic - Specialist position will allow the Parks and Recreation Depart to maintain a balanced Trexler fund budget for 2023.

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

Zero Cost. The position is already included within the Parks and Recreation budgets. The funding source is only being changed.

- b. Benefits (initial and ongoing)

The funding for the Maintenance Mechanic - Specialist position will allow the Parks and Recreation Depart to maintain a balanced Trexler fund budget for 2023.

- Funding Sources – Please include the following in your explanation:
 - a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Move Maintenance Mechanic Specialist \$37,749.80 from 006-08-6761-0001-02 Permanent Wages to 000-08-0709-0001-02 Permanent wages and \$1,225.00 from 006-08-6761-0001-08 Longevity to 000-08-0709-0001-08 Longevity. This is a total of \$38,974.80 transferring from the Trexler fund to the General Fund Parks and Recreation Department.

- Priority status – Are there any deadlines to be aware of?

None

- Why should Council unanimously support this bill?

Changing the funding source of the Maintenance Mechanic - Specialist position will allow the Parks and Maintenance Department to maintain a balance budget in both the general and Trexler funds for the 2023 fiscal year.