ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 87 - 2022

NOVEMBER 2, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Eleven Thousand Two Hundred and Seventy Five (\$11,275.00) Dollars from WPA Structures Capital Project into the Valania Park Improvement Capital Project to use for construction of the Valania Park.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a transfer in the following manner:

FROM

WPA Structures 001-08-2202-2260-46	Other Contract Services	\$11,275.00
SECTION TWO: That City Council authorizes a transfer of Eleven Thousand Two Hundred and Seventy Five (\$11,275.00) Dollars in the following manner:		
то		

<u>T0</u>

Valania Park 001-08-2213-2260-46

Other Contract Services

\$11,275.00

SECTION THREE: That this Ordinance takes effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks

• Summary and Facts of the Bill

Transfer \$11,275.00 from WPA Structures Capital Project into the Valania Park Improvement Capital Project to use for construction of the Valania Park. These funds would be placed in the Valania Park capital project.

- Purpose Please include the following in your explanation:
 - $\circ\,$ What does the Bill do what are the specific goals/tasks the bill seek to accomplish

Transfers \$11,275.00 from WPA Structures into the Valania Park capital project account. These funds will be used for construction of Valania Park.

- What are the Benefits of doing this/Down-side of doing this Transferring these funds will contribute to the construction of the park.
- How does this Bill related to the City's Vision/Mission/Priorities Transferring these funds allows the Parks Department to construct the park.
- Financial Impact Please include the following in your explanation:
 - Cost (Initial and ongoing) \$11,275.00
 - Benefits (initial and ongoing)
 - To finish construction of the park.
- Funding Sources Please include the following in your explanation:
 - If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.
 \$11,275.00 from WPA Structures 001-08-2202-2260-46 into Valania Park 001-08-2213-2260-46.
- Priority status/Deadlines, if any

ASAP

• Why should Council unanimously support this bill?

Transferring these funds allows the Parks Department to be able to finish the construction of Valania Park. The transfer to this project is to help with costs of construction as there have been unforeseen items that have come up during construction and the community is excited to have a newly renovated park to enjoy.