

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 83 - 2022

OCTOBER 26, 2022

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AN ORDINANCE

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An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets for 2023.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the following financial program is hereby adopted for the year 2023, and appropriations are made to the various departments as indicated in the section below.

SECTION TWO: That the sum of One Hundred Thirty-Eight Million, Six Hundred Eighty-Four Thousand, Seven Hundred Seventy-One (\$138,684,771) Dollars, net of a planned vacancy factor of Two Million Seven Hundred Thousand Dollars (\$2,700,000), be hereby appropriated as follows:

|   |             |
|---|-------------|
| Vacancy Factor                                  | (2,700,000) |
| To Non-Departmental Offices                     | 3,831,512   |
| To the Department of Finance                    | 20,608,719  |
| To the Department of Public Works               | 13,660,950  |
| To the Department of Police                     | 46,186,398  |
| To the Department of Fire                       | 29,160,562  |
| To the Department of Human Resources            | 1,641,579   |
| To the Department of Managing Director          | 4,978,055   |
| To the Department of Parks and Recreation       | 6,469,021   |
| To the Department of Community and Economic Dev | 14,847,975  |

SECTION THREE: That a tax for general revenue be levied for the fiscal year, beginning the first Monday of January, A.D., 2023, upon all real, personal and mixed property within the limits of the said City, taxable according to the laws of the State of Pennsylvania, the valuation of such property to be taken from the assessed valuation of the taxable property under the provisions of the law regulating the same, at the rate of Four and Four Thousand Five Hundred Twenty-Eight Ten-Thousandth (4.4528) mills on improvements and Twenty-Three and Five Thousand Three Hundred Seventy-Six Ten-Thousandth (23.5376) mills on land.

SECTION FOUR: That an appropriation in the sum of Eight Hundred Twenty-One Thousand Seven Hundred Eighty Dollars (\$821,780) is hereby made to the Lease/Administrative Order Fund as more fully detailed in Exhibit A, "City of Allentown 2023 Budget."

SECTION FIVE: That an appropriation in the sum of Twenty-Nine Million Four Hundred Thirteen Thousand One Hundred Thirty-Two Dollars (\$29,413,132) is hereby made to the Risk Management Fund as more fully detailed in Exhibit A, "City of Allentown 2023 Budget."

SECTION SIX: That an appropriation in the sum of Eight Million Six Hundred Ninety-One Thousand Nine Hundred Thirty-Eight Dollars (\$8,691,938) is hereby made to the Debt Obligation as more fully detailed in Exhibit A, "City of Allentown 2023 Budget."

SECTION SEVEN: That an appropriation in the sum of Three Million Three Hundred Eighty-One Thousand Eight Hundred Two Dollars (\$3,381,802) is hereby made to the Equipment Fund as more fully detailed in Exhibit A, "City of Allentown 2023 Budget."

SECTION EIGHT: That an appropriation in the sum of Two Million Sixty-Nine Thousand Seven Hundred Twenty-Two Dollars (\$2,069,722) is hereby made to the Golf Course Fund as more fully detailed in Exhibit A, "City of Allentown 2023 Budget".

SECTION NINE: That an appropriation in the sum of One Thousand Dollars (\$1,000) is hereby made to the Hamilton Street Dam Maintenance Fund as more fully detailed in Exhibit A, "City of Allentown 2023 Budget".

SECTION TEN: That all Ordinances or parts of Ordinances conflicting with the provisions of this Ordinance be and the same are hereby repealed.

SECTION ELEVEN: That this Ordinance takes effect January 1, 2023.