ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 68 - 2022

SEPTEMBER 7, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of funds from the General Fund to Project 2202, Jordan Creek Greenway Trail (JCGT) in the amount of Fifty Thousand (\$50,000.00) Dollars to be used to provide additional funding for construction and/or construction inspection of the Jordan Creek Greenway Trail.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Fifty Thousand (\$50,000.00) Dollars as follows:

CED General Fund

000-09-0902-0001-46 Other Contract Services

SECTION TWO: That the City Council authorizes an increase to the unappropriated balance of the Capital Fund as a result of a transfer from the General Fund:

Capital Fund 001-2661

SECTION THREE: That the City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund to the Jordan Creek Greenway:

Jordan Creek Greenway 001-08-2206-2201-46 Other Contract Services \$ 50,000.00

SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

\$ 50,000.00

\$ 50,000.00

• What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

Department of Parks and Recreation

• Summary and Facts of the Bill

Transfer funds from CED General Fund budget to Project 2202, Jordan Creek Greenway Trail (JCGT) in the amount of \$50,000.00 to be used to provide additional funding for construction and/or construction inspection of the Jordan Creek Greenway Trail.

• Purpose – Please include the following in your explanation:

 $\circ\,$ What does the Bill do – what are the specific goals/tasks the bill seek to accomplish

Transferring the funds will help complete the construction of the JCGT.

What are the Benefits of doing this/Down-side of doing this
The City provided this money for the trails in our parks and we would like to add it to the JCGT, this transfer will help complete construction of the JCGT project. The trail will be a significant connection of the city.

How does this Bill related to the City's Vision/Mission/Priorities
Transferring the money will allow the City to complete the Jordan Creek Greenway Trail.
The JCG Trail will be connecting Jordan Park to downtown Allentown.

• Financial Impact – Please include the following in your explanation:

- **Cost (Initial and ongoing)** \$50,000.00
- Benefits (initial and ongoing)

Transferring the \$50,000.00 will complete the construction of the Jordan Creek Greenway Trail.

• Funding Sources – Please include the following in your explanation:

 \circ If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

000-09-0902-0001-46 – CED General Fund to 001-08-2206-2201-46 – Jordan Creek Greenway Trail.

- **Priority status/Deadlines, if any** As soon as possible.
- Why should Council unanimously support this bill? The JCG Trail will be a very important factor to the extensive trail system already in place in the city as it will be a connecting point. Transferring the funds will allow the construction company to complete the construction of the trail and provide residents of the area a safe trail to enjoy for the foreseeable future.