ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 4 - 2022

JANUARY 19, 2022

AN ORDINANCE

Amending the 2022 General Fund by restructuring the Mayor's Office in accordance with the new administration's request.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That page 23 of the General Fund budget be amended by adding one (1) Chief Operating Officer (21N) at an annual salary of One Hundred Twenty Thousand (\$120,000) Dollars.

SECTION TWO: That page 23 of the General Fund budget be amended by adding one (1) Project Manager (11N) at an annual salary of Sixty-One Thousand Nine Hundred Thirty (\$61,930) Dollars.

SECTION THREE: That page 23 of the General Fund budget be amended by adding one (1) Executive Assistant to the Mayor (11N) at an annual salary of Sixty-Five Thousand One Hundred Two (\$65,102) Dollars and eliminating the position of Executive Secretary to the Mayor (11N) at an annual salary of (Sixty-Four Thousand Seven Hundred Sixty-Six (\$64,766) Dollars.

SECTION FOUR: That page 23 of the General Fund budget be amended by adding one (1) Special Assistant (7N) at an annual salary of Fifty-Two Thousand Sixty-Three (\$52,063) Dollars and eliminating the position of Administrative Assistant (7N) at an annual salary of Fifty-Two Thousand Four Hundred Sixty-Eight (\$52,468) Dollars.

SECTION FIVE: That page 23 of the General Fund budget be amended by changing the salary of the Communications Manager (14N) current budgeted at an annual salary of Seventy-Five Four Hundred (\$75,400) Dollars to Seventy-Two Thousand Five Hundred

Sixty-Six (\$72,566) Dollars. A savings of Two Thousand Eight Hundred Thirty-Four (\$2,834) Dollars.

SECTION SIX: That page 23 of the General Fund budget be amended by adding one (1) Marketing and Social Media Manager (10N) at an annual salary of Fifty-Nine Thousand Three Hundred Five (\$59,305) Dollars. This position currently exists in the Department of Community and Economic Development; therefore, page 197 will be amended to eliminate the position and the annual budgeted salary of Forty-Nine Thousand One Hundred Sixty-Six (\$49,166) Dollars will be transferred to the Mayor's Office.

SECTION SEVEN: That City Council authorizes the transfer of Forty-Nine Thousand One Hundred Sixty-Six (\$49,166) Dollars in the following manner:

FROM

Department of Community and Economic Development Business Expansion, Attraction & Retention

000-09-0901-0007-02 Permanent Wages \$ 49,166

TO

Office of the Mayor Executive Management

000-01-0201-0001-02 Permanent Wages \$ 49,166

SECTION EIGHT: That City Council authorizes the transfer of One Hundred Eighty-Nine Thousand Five Hundred Seventy-One (\$189,571) Dollars from the unappropriated balance of the General Fund in the following manner:

Office of the Mayor Executive Management

000-01-0201-0001-02 Permanent Wages \$ 189,571

SECTION NINE: That this Ordinance will take effect ten (10) days after final passage.

SECTION TEN: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.