

## MEMO

To: Ray O'Connell, Mayor  
President and Members of City Council

From: Seth O'Neill, Finance Director

Date: December 9, 2021

Re: Budget Memo #7 – Vacancy Factor

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The following change has been made to the 2022 Proposed Budget:

As a result of the passage of Ordinance 15761 which added an additional 6 Patrolman and the recent retirement of several members of the police force, the vacancy factor has been increased to \$2,500,000.

cc: Jeff Glazier  
Matthew Kloiber  
Michael Hanlon  
Karen El-Chaar  
Craig Messinger  
Chief Charles Roca  
Chief Efrain Agosto  
Mike Moore  
Leonard Lightner  
Audrey Danek  
Mayor-Elect Tuerk

Casandra Magliane  
Barbara Wagenhurst  
Matthew Leibert  
FOP President  
IAFF President  
SEIU President  
MESA President  
The Morning Call  
Meloney Sallie-Dosunmu  
Jessica Baraket