



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final

### City Council

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Wednesday, November 10, 2021

5:30 PM

Council Chambers

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#### Special Council Meeting: Community and Economic Development Budget Review

#### Roll Call: Council President Guridy

Community and Economic Development Budget Review inclusive of Housing Fund, Rental Unit Licensing, Federal Grants and capital and equipment as applicable.

Budget Material

**Attachments:**     [BUDGET MEMO 1 - PERSONNEL](#)  
[BUDGET MEMO 2 - PUBLIC SAFETY](#)  
[BUDGET MEMO 3 - PARKS DEPARTMENT](#)  
[Controller - CD 1](#)  
[Mayor's PP](#)  
[2022 Police Budget Presentation](#)  
[Allentown Fire Department Budget Presentation](#)  
[2022 EMS Budget Presentation](#)

#### Ordinance introduced at last meeting, for discussion this evening and possibly referred to next council meeting.

Bill 114

An Ordinance providing for the expenditure of Three Hundred Thousand, Eight Hundred and Seventy-five (\$300,875.00) dollars in DCED Emergency Solutions Grants Program (ESG) funds for the Lehigh Valley Regional Homeless Advisory Board, as appropriate by Federal Law and United States Department of Housing and Urban Development (HUD) regulations; these are certain monies received by the City of Allentown under Title I of the Housing and Community Development Act of 1976, as amended; The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009; and Title II of the National Affordable Housing Act of 1990, as amended; for the purpose of undertaking programs of housing and community development within the City.

**Attachments:**     [Bill 114 CDBG NEW ACCOUNT SETUP - LV HOMELESS ADVISORY BD](#)

#### Resolution for Final Passage:

R191

Approves six transfers: (1) \$41,000 in Engineering for increased fuel cost; (2) \$40,000 in

Streets/Stormwater for the cost for fuel; (3) \$39,000 in Recycling & Solid Waste for fuel; (4) \$30,000 in Risk Management to cover the potential city vehicle loss payments through the remainder of 2021; (5) \$25,000 in Risk Management for installation of reflective security film on the ground level of City Hall; (6) \$17,000 in Finance due to increasing cost of paper and general office supplies.

**Attachments:**      [R191 Transfer Funds](#)  
[Transfer Engineering Cost for Fuel Has Gone Up Exponentially Within This Yea](#)  
[Transfer Finance Cost of Paper and General Office Supplies Have Been Increas](#)  
[Transfer Recycling and Solid Waste Cost of Fuel has Gone Up Exponentially W](#)  
[Transfer Risk Management Installation of Reflective Security Film on the Groun](#)  
[Transfer Risk Management to Cover the Potential City Vehicle Loss Payments \\$](#)  
[Transfer Streets Stormwater Cost for Fuel Has Gone Up Exponentially Within TI](#)

Legislation at play during discussion:

R190  
Adoption of the Capital Improvement Program

**Attachments:**      [R190 Capital Plan Resolution](#)  
[Capital Improvement Plan 2022-2026](#)

Bill 111  
An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Housing Fund Budget for 2022.

**Attachments:**      [Bill 111 2022 HOUSING FUND](#)

Bill 112  
An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2022 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

**Attachments:**      [Bill 112 2022 RENTAL UNIT FUND](#)

Bill 113  
An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets and tax rate for 2022.

**Attachments:**      [Bill 113 2022 Budget and Tax Rate](#)

## ADJOURN

*Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*

