

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

Budget and Finance Committee

Wednesday, April 28, 2021

5:45 PM

Roll Call: Chair Siegel, Hendricks, Mota

Bill 34

Amending the 2021 General Fund and Risk Management Fund budget to accommodate the reorganization of positions to allow the Department of Finance to operate more efficiently.

Sponsors: Administration

<u>Attachments:</u> <u>Bill 34 Finance Reorg</u>

Financial Analyst Job Desc

Payroll Administrator Description

Bill 36

Amending the Part Three Business Regulation and Taxation Code, Title III, Taxes, by repealing Article 339 mechanical amusement devices tax in its entirety.

Sponsors: Administration

Attachments: Bill 36 REPEALING THE MECHANICAL AMUSEMENT DEVISES TAX

Bill 37

Amending the Part Three Business Regulation and Taxation Code, Title IX, Fee, by repealing Section 395.24 Cigarette Vending Machine Fees as well as Article 1160 Licensing and Regulation of Cigarette Vending Machines in its entirety.

Sponsors: Administration

Attachments: Bill 37 REPEALING CIGARETTE VENDING MACHINE FEES

Monthly Finances

Attachments: March 2021

Q1 2021 Capital Fund Report

2021 12 Month Forecast March Report

Discussion: Tax Certification Process

Adjournment