

### **Allentown**

435 Hamilton Street Allentown, Pa. 18101

# Meeting Agenda - Final

## **City Council**

Wednesday, November 4, 2020

5:00 PM

**Council Chambers** 

Special Meeting: Parks and Recreation budget and general business.

Public Comment Provisions during Covid: The meeting will be live streamed. The link to the meeting can be found on the city website with the agenda and legislation at https://www.allentownpa.gov. Council will receive comments on the legislation prior to the meeting and will consider all comments from city residents. All comments must include your name and address, including your city, and be emailed to Michael.Hanlon@AllentownPa.gov by 2 PM on the date of the meeting. Comments can also be registered using the ecomment provision on each agenda item found on the city website. Comments received from city residents by that deadline will be forwarded to the Mayor and Council members prior to the meeting and will also be noted at Courtesy of the Floor or Public Comment periods of the meeting. These timely received comments will also be posted on the City's webpage as a supporting document to the meeting. Any comments received on the meeting day, after the 2:00 pm deadline, will be forwarded to the Mayor and Council as soon as practicable. In addition, if you would like to speak during the meeting, please send your name, address, including municipality, and telephone number to the email address above indicating what issue you would like to speak on or call the office at 610.437.7555 and do the same, and you will be called during the meeting.

**Roll Call: Council President Hendricks** 

Parks and Recreation, Trexler, Golf Fund (including fee adjustments), Hamilton Street Dam Fund - Equipment and Capital Projects Fund.

Parks and Rec Budget Presentation

<u>Attachments:</u> 2021 Budget PP

Bills under consideration during discussion.

Bill 79

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, revising Article 400.04 Department of Parks and Recreation Golf Course Fees increasing riding green fees by three dollars (\$3) and walking greens fees by two dollars (\$2) to increase revenue and stay competitively priced with other local golf courses.

Attachments: Bill 79 Golf Fees

Bill 73

Adopts the 2021 General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets.

Attachments: Bill 73 2021 GENERAL FUND ORD

Bill 75

Adopts the 2021 Trexler Fund Budget

Attachments: Bill 75 2021 TREXLER FUND ORD

Bill 80

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, revising Article 400.05 Department of Parks and Recreation Fees.

Attachments: Bill 80 Recreation Fees

### **Bills for Discussion:**

With the exception of Bill 85, these items will be on the council agenda that follows.

Bill 81

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Forty-Five Thousand Four-Hundred and Fifty-Four Dollars and Fifty-Five Cents (\$45,454.55) as a result from a grant from FEMA US Department of Homeland Security Assistance to Firefighters Grant, to the Allentown Fire Department to purchase a SCBA (Self-contained breathing apparatus) Air Compressor and Cascade Fill System.

**Sponsors:** Administration

Attachments: Bill 81 FEMA Fire Grant

Bill 82

Amending the 2020 General Fund Budget to provide for a supplemental appropriation of Thirteen Thousand Five-Hundred Sixty-Three Dollars and Thirty-Nine Cents (\$13,563.39) from the Commonwealth of Pennsylvania Office of The State Fire Commissioner Grant, to the Allentown Fire Department to purchase two RIT-PAK respiratory protection units.

<u>Sponsors:</u> Administration

<u>Attachments:</u> Bill 82 Fire Grant

Bill 83

Amending the 2020 Grant Fund Budget to provide for a supplemental appropriation of One Hundred Twelve Thousand Eight Hundred Forty-Six (\$112,846) Dollars as a pass through grant from the Pennsylvania Department of Community and Economic Development Local Share Account Grant for Casa Guadalupe for capital improvements (new roof) to their building.

Sponsors: Administration

Attachments: Bill 83 Pass Through Grant for Casa Guadalupe

Bill 85

Amending the 2020 General Fund, Risk Management Fund, Trexler Fund, Solid Waste Fund, Golf Fund and Equipment Fund Budgets to provide for a supplemental appropriation totaling One Million Nine Hundred Ninety-Two Thousand Three Hundred Seventy-Two Dollars and Three Cents (\$1,992,372.03) from the County of Lehigh as part of disbursement of funds through the COVID-19 County Relief Block Grant Program.

Attachments: Bill 85 County COVID Grant

Lehigh County Covid - 19 Grant Funding

R130

Sale of 2955 Ithaca Street

Attachments: R130 Sale of 2955 Ithaca Street

#### **ADJOURN**

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Schedule, Memos and other stuff

<u>Attachments:</u> <u>BM 1 - Personnel</u>

Budget Schedule FV
Budget Pres Police