



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final

Budget and Finance Committee

Wednesday, June 17, 2020

5:30 PM

Council Chambers

City Hall is still closed. Public comments will be accepted in writing through an email to the City Clerk at Michael.Hanlon@Allentownpa.gov. Emailed public comment must be submitted by 5:00 pm on the day of the meeting to make it available and distribute it. The comments received will be read into the record by the City Clerk. The email must follow the regular format of council meetings – include your name and address on the email. A Courtesy of the Floor section will be created for items not on the agenda. Please forward these requests to the City Clerk's email noted above.

Live Comments During the Meeting: Email - Council will be taking live comments during the meeting following the regular protocols using email. Email can be sent to the City Clerk at Michael.Hanlon@Allentownpa.gov or to Public.Comment@Allentownpa.gov. A reminder that comments must be directed to legislation under review except for Courtesy of the Floor.

The meeting is live streamed and can be found at the city website: <https://www.allentownpa.gov/> under Public Meetings or simply go directly to the link <https://allentownpa.legistar.com/Calendar.aspx>. Make sure the drop-down menu references City Council and is on the current month. The complete agenda and legislation are found there. When the meeting starts, it will say Meeting in Progress on the right-hand side. Click that and you will join the meeting. The live stream works best with up to date browsers. After the meeting is over, the video will be uploaded into the file. Should you have any questions on this, call the City Council Office at 610-437-7556.

Record of Meeting: The video and minutes of the meeting will be posted on the City website as soon as possible after the meeting for review.

Roll Call: Chair Siegel, Guridy, Mota

Financial Update:

Update on financial modeling
Differences between 0, 5% and 10% cuts
County Money

Benchmarks/Performance Measures:

Previous Budget Details

Efficiency: Financial Administration Costs per thousand dollars managed

Outcomes: Bond Rating, Percentage of Audit Findings Addressed, Debt Service Ratio, Fund Balance as a percentage of total expenses, Percentage of budgeted revenues and expense to actuals.

Budget Details

Attachments: [Budget Details](#)

Adjournment