



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final

City Council

Monday, November 18, 2019

5:00 PM

Council Chambers

Special Budget Meeting - Parks and CED

Roll Call

Budget Review: Parks and Recreation, Trexler, Hamilton St. Dam Fund - Equipment and Capital Projects Fund

Bill 68

Adoption of the Trexler Fund 2020 Budget

Attachments: [Bill 68 Trexler Fund](#)

Bill 74

Increases Golf Course Cart Fees by \$1

Attachments: [Bill 74 - Golf Cart Fees](#)

Bill 79

Amending the 2019 Capital Fund Budget to provide for a supplemental appropriation of Ten Thousand Dollars (\$10,000) from the Tony Hawk Foundation to be used toward the construction of the Jordan Skatepark.

Attachments: [Bill 79 Tony Hawk Grant](#)

ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral)

Bill 80 To be reviewed tonight

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, revising Article 400.05 Summer Recreation Fees.

Attachments: [Bill 80 Recreation Fees](#)

Budget Review: Community and Economic Development, Rental Unit Licensing Fund, Grant Fund, Housing Fund - Equipment and Capital Projects

Bill 76

Amending the 2019 General Fund budget by eliminating the position of Combination Inspector (19M) at an annual salary of \$60,673 (Sixty Thousand Six Hundred Seventy-Three) Dollars and creating a Flood Plain Manager (12N) at an annual salary of \$62,000 (Sixty-Two Thousand) Dollars to govern the City's Flood Plain Ordinance.

Attachments: [Bill 76 FLOOD PLAIN MANAGER](#)
[Flood Plain Manager Job Description](#)

Bill 78

Amending the 2019 Grant Fund Budget to provide for a supplemental appropriation of Two Hundred Thousand (\$200,000) from the Pennsylvania House Finance Agency (PHFA) under their Pennsylvania Housing Affordability and Rehabilitation Enhancement (PHARE) Fund to be used as a pass-through grant to the Redevelopment Authority of the City of Allentown for the rehabilitation of 323 and 326 N. 9th Street.

Attachments: [Bill 78 RACA - PHFA GRANT](#)

R90

Adoption of the Capital Improvement Program

Attachments: [R90 Approves Capital Plan](#)
[Capital Improvement Plan](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Memo

Attachments: [Budget Memo 1 - Personnel](#)
[BUDGET MEMO 2 - HR-IT-RISK](#)
[BUDGET MEMO 3 - NON-DEPARTMENTAL](#)
[BUDGET MEMO 4 - CD-PARKS](#)
[2020 Parks Budget Presentation](#)

Budget Schedule

Attachments: [Budget Schedule V2](#)