



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final

Budget and Finance Committee

Wednesday, April 24, 2019

6:00 PM

Council Chambers

Roll Call: Chairperson Guridy, Hendricks, Mota

April 24 Finance Reports

Attachments: [December 2018 MO RPT Version 1](#)
 [Mar 2019 MO RPT](#)

Discussion: Budget Process

Plan is to lay out some direction and draft the appropriate changes to the administrative code.

Budget Process Questions: - LSR out on some requests:

1. Can you please draft a charter amendment that would move the introduction of the budget to October 15.
2. Can we get a determination on the meaning of the December 15th deadline?
3. What is the process for a veto and override?
4. What does the default budget mean? Can the default budget be changed? If so, how?
5. How should budget memos be treated?
6. Can Council enact legislation that would require the 5 year capital plan (feasibility study) to be introduced no later than the second meeting in September or somewhere thereabouts?
7. Can fee ordinances be part of the default budget?
8. Can a tax increase go into effect by default? (Policy question – Should a tax increase go into effect by default - the charter be change for a default budget to go back to previous tax rate?)
9. Can the Mayor's original proposed budget be modified through adoption of budget memos by council? What is the intent of allowing budget memos?
Can the Mayor fix minor budgetary mistakes? How so?
10. What does a balanced budget entail? (e.g., does it include introduced fee structures)

Budgetary Info 'Rules'

Attachments: [HOMERULE March 2018](#)
 [Council Rules April 2018](#)
 [1 General Administration](#)

Adjournment