



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final

City Council

Monday, December 10, 2018

6:00 PM

Council Chambers

Special Budget Meeting

Roll Call

Omnibus II Proposed Amendment Amendment Omnibus II:

Reduce the closing fund balance by \$1.275 million and reduce the millage rate increase by ¼ mill.

Reorganize Information Systems taking it back to the original configuration proposed in the original proposed budget with the caveat the Administration introduce a reorganization plan in January with 2 rather than 4 new positions – place the \$375,314 set aside for the reorganization into the unappropriated balance.

Place the Aquatics Manager back in the budget as Full Time 5N – additional \$20,000.

Place the set aside for the paygrade implementation in General and Civic - \$340,000 - into the closing fund balance – and implement the study in 2020 budget after review and after the management audit that will take place in the early intervention program.

10% cut in overtime budget across the board in the General Fund - \$380,871.

Bill 77

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund and Golf Fund Budgets for 2019

Attachments: [Bill 77 2019 GENERAL FUND ORD](#)

Budget Information and Memos

Attachments:

[Budget Amendments - Dec 3](#)
[Budget Memo 1 Personnel 5 YR PLAN -11-5-2018](#)
[Budget Memo #2 - Information Technology](#)
[Budget Memo #3 - Mayor's Office and General and Civic](#)
[Budget Memo #4 - Community and Economic Development](#)
[Budget Memo 5](#)
[BUDGET MEMO #5 20181203 144937](#)
[Allentown Fire Department 2018 Overview](#)
[2019 DPW Goals](#)
[Capital Improvements 2019-2023](#)
[Cost NB Salary increase](#)
[2019 Budget Presentation](#)
[5YP 2019-23 MAYOR EXCEL TEMPLATE V2 110518](#)
[5YP 2019-23 SUMMARY V7 110518 PUBLIC](#)
[- Info Systems](#)
[Budget Schedule V2](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.