



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final City Council

Monday, December 3, 2018

5:30 PM

Council Chambers

Special Meeting: Parks and Rec Fee and Trexler Capital Budget Review; Action on Budget Memos and Amendments

Notice: This meeting is videotaped and posted on the City Website; and live-streamed on the City's public meeting website.

Call to Order: Council President MacLean

Parks and Recreation Review: Chairperson Mota

Fee Review - Bill 83

Bill 83

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, revising Article 400 Department of Parks and Recreation Fees.

Attachments: [Bill 83 Golf Rec Fee Changes](#)

Parks and Recreation Trexler Capital Project Review

R128

Adoption of the Capital Improvement Program for 2019 - 2023

Attachments: [R128 Approves Capital Plan](#)
 [Capital Improvements 2019-2023](#)

Bill 80

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2019.

Attachments: [Bill 80 TREXLER FUND ORD](#)

Action on Budget Memos and Amendments

Budget Information and Memos

Attachments:

[Budget Amendments - Dec 3](#)
[Budget Memo 1 Personnel 5 YR PLAN -11-5-2018](#)
[Budget Memo #2 - Information Technology](#)
[Budget Memo #3 - Mayor's Office and General and Civic](#)
[Budget Memo #4 - Community and Economic Development](#)
[Budget Memo 5](#)
[BUDGET MEMO #5 20181203 144937](#)
[Allentown Fire Department 2018 Overview](#)
[2019 DPW Goals](#)
[Capital Improvements 2019-2023](#)
[Cost NB Salary increase](#)
[2019 Budget Presentation](#)
[5YP 2019-23 MAYOR EXCEL TEMPLATE V2 110518](#)
[5YP 2019-23 SUMMARY V7 110518 PUBLIC](#)
[- Info Systems](#)
[Budget Schedule V2](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.