

## **Allentown**

435 Hamilton Street Allentown, Pa. 18101

# **Meeting Agenda - Final**

# **City Council**

Monday, November 19, 2018

6:00 PM

**Council Chambers** 

# Budget Review: Community and Economic Development - Equipment and Capital Projects Fund.

Call to Order: President MacLean

CD Budget Review - Chairperson Robinson

Community and Economic Development - Equipment and Capital Projects Fund.

#### Bill 84

Amending Article 395, Community and Economic Development Fees, by adding a number of definitions, authorizing the Director of Community and Economic Development or their designee the authority to waive city fees, and increasing a number of fees to better capture the cost of providing the service.

Attachments: Bill 84 Building Standard Fees

Bill 85

Amending Article 395 Community and Economic Development Fees, by increasing Zoning and Planning fees – permit application fees, multiple plan review fee, and establishing a HARB application and review fees.

Attachments: Bill 85 Planning, Zoning and HARB Fees

**Budget Information and Memos** 

<u>Attachments:</u> Budget Memo 1 Personnel 5 YR PLAN -11-5-2018

Budget Memo #2 - Information Technology

Budget Memo #3 - Mayor's Office and General and Civic

Capital Improvements 2019-2023

Cost NB Salary increase
2019 Budget Presentation

5YP 2019-23 MAYOR EXCEL TEMPLATE V2 110518

5YP 2019-23 SUMMARY V7 110518 PUBLIC

- Info Systems

**Budget Schedule V2** 

### **Public Comment**

## Applicable bills and resolutions:

Bill 77

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund and Golf Fund Budgets for 2019

Attachments: Bill 77 2019 GENERAL FUND ORD

R128

Adoption of the Capital Improvement Program for 2019 - 2023

Attachments: R128 Approves Capital Plan

Capital Improvements 2019-2023

#### **ADJOURN**

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.