

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

City Council

Wednesday, November 14, 2018

6:00 PM

Council Chambers

Budget Review: Human Resources, Risk Management and Non-Departmental: Mayor, General and Civic, Managing Director, Information Systems, Controller, Solicitor's Office, Council.

Call to Order: Council President MacLean

Human Resources, Management Systems and Non-Departmental Review - Chairperson Affa

Human Resources, Risk Management Management Systems Solicitor Controller Mayor General and Civic City Council

Budget Information and Memos

Attachments: Budget Memo 1 Personnel 5 YR PLAN -11-5-2018

Capital Improvements 2019-2023

Cost NB Salary increase

2019 Budget Presentation

5YP 2019-23 MAYOR EXCEL TEMPLATE V2 110518

5YP 2019-23 SUMMARY V7 110518 PUBLIC

Public Comment on Budget

ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral)

The bills below will be referred to the CD budget review on Monday.

Bill 84

Amending Article 395, Community and Economic Development Fees, by adding a number of definitions, authorizing the Director of Community and Economic Development or their designee the authority to waive city fees, and increasing a number of fees to better capture the cost of providing the service.

Attachments: Bill 84 Building Standard Fees

Bill 85

Amending Article 395 Community and Economic Development Fees, by increasing Zoning and Planning fees – permit application fees, multiple plan review fee, and establishing a HARB application and review fees.

Attachments: Bill 85 Planning, Zoning and HARB Fees

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.