

Allentown

# **Meeting Agenda - Final**

# Human Resources, Administration and Appointments Committee

Wednesday, August 8, 2018	6:00 PM	Council Chambers

## Call to Order: Chairperson Affa, Mota, Zucal

#### Bill 54

Amending the 2018 Risk Management Fund budget by transferring Five Hundred Thousand (\$500,000) from the unappropriated balance into Account 44 to pay for legal fees and settlements that were not budgeted at the time the 2018 budget was prepared.

Attachments: Bill 54 Legal Fees

### Bill 53

Amending the 2018 General Fund budget by increasing the salary of the Community Development Director by Five Thousand Two Hundred Seventy Eight (\$5,278) Dollars annually.

Attachments: Bill 53 CD Director Salary Increase

### Bill 49

Amending the 2018 General Fund budget deleting the position of Deputy Director – HR (21N) budgeted at a salary of One Hundred Three Thousand Three Hundred Fifty (\$103,350) Dollars and adding the position of Director – HR (21A) at an annual salary of One Hundred Seven Thousand Five Hundred (\$107,500) Dollars.

Attachments: Bill 49 HR Director Increase

## Adjournment