



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final Budget and Finance Committee

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Wednesday, April 18, 2018

5:00 PM

Council Chambers

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### Roll Call: Chairperson Guridy, Hendricks, Mota

Bill 12 Needs an amendment adding additional roll overs.  
Amending the 2018 General Fund, the 2018 Risk Fund, the 2018 Solid Waste Fund and the 2018 Stormwater Fund by appropriating funds from the un-appropriated balances for the rollover of encumbrances for the prior year commitments.

Attachments: [Bill 12 PO Rollover 2017 to 2018](#)  
[Amended: PO ROLLOVER TO 2017 TO 2018](#)

Bill 14  
Amending the 2018 General Fund Budget by transferring Five Hundred Twenty-One Thousand Seven Hundred Twelve (\$521,712) Dollars from the Unappropriated Balance. Three Hundred Sixty-Four Thousand Four Hundred Twenty-Eight (364,428) Dollars from various accounts within the General Fund and Seventy-Five Thousand (\$75,000) from the Solid Waste Fund to provide Nine Hundred Sixty-One Thousand One Hundred Forty (\$961,140) Dollars for the services provided by an outside vendor for the Malware remediation.

Attachments: [Bill 14 Malware Funding](#)

April Meeting - Finance Reports

Attachments: [FEB 2018 MO RPT](#)  
[1st qtr](#)  
[DEC 2017 - 3RD MO RPT](#)  
[MARCH 2018 MO RPT](#)

February 28, 2018 Budget and Finance Committee Meeting Minutes

Attachments: [February 28, 2018 Budget and Finance Committee Meeting Minutes](#)

### Update: 5 Year Plan

### Adjournment