

Allentown

Meeting Agenda - Final

City Council

Wednesday, November 15, 2017	5:30 PM	Council Chambers

Budget Session - Parks and Recreation

Special Council Meeting - Parks and Recreation Budget Review

Call to Order: Chairperson Motta

Parks and Recreation Budget Parks Maintenance, Golf Course, Recreation Bureau, Swimming Pools, Trexler Fund, Capital, Equipment

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

2018 Budget Memos

Attachments: BUDGET MEMO 1 - PERSONNEL (002) BUDGET MEMO 2 - EQUIPMENT - STORMWATER

Bill 69 Trexler Fund

Attachments: 2018 TREXLER FUND ORD.doc

Bill 70 Golf Course Fund

Attachments: Bill 70 2018 GOLF COURSE ORD.doc

Bill 72 Equipment Fund

Attachments: Bill 72 2018 Equipment Fund

Bill 76 Capital Projects Fund

Attachments: Bill 76 2018 Capital Projects Fund

Bill 79 Tax Rate

Attachments: Bill 79 2018 Tax Rate

Bill 78 General Fund

Attachments: Bill 78 2018 General Fund

Bill 77 EIT Tax Rate

Attachments: Bill 77 2018 EIT TAX RATE.docx