

Allentown

Meeting Agenda - Final

City Council

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Budget Session - Public Works

Call to Order: Chairperson MacLean

Budget Discussion:

Mayor's Presentation

Public Works Department

Engineering, Streets, Stormwater Operations, Traffic Planning and Control, Communications – Technical Services and Telephones, Compliance Office, Fleet Maintenance, Building Maintenance, Street Lighting, Recycling and Solid Waste, Equipment and Capital Projects

Public Works PP

Attachments: 2018 PW Goals

Bill 66 Solid Waste Fee

Attachments: Bill 66 2018 Solid Waste Fee

Bill 67 Solid Waste Fund

Attachments: Bill 67 2018 Solid Waste Fund.doc

Bill 72 Equipment Fund

Attachments: Bill 72 2018 Equipment Fund

Bill 73 Liquid Fuels Fund

Attachments: Bill 73 2018 Liquid Fuels Fund

Bill 74 Administrative Order Fund

Attachments: Bill 74 2018 Administrative Order Fund

Bill 76 Capital Projects Fund

Attachments: Bill 76 2018 Capital Projects Fund

Bill 78 General Fund

Attachments: Bill 78 2018 General Fund

Bill 79 Tax Rate

Attachments: Bill 79 2018 Tax Rate

Bill 80 Stormwater Fund

Attachments: Bill 80 2018 Stormwater Fund

Bill 81

Amending Article 951 – by setting the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

Attachments: Bill 81 2018 Stormwater Fee

Bill 82

Amending the Streets, Utilities, and Public Services Code, creating Article 951 – Stormwater Utility Fee, by imposing a stormwater utility fee on developed parcels in the City for the sole purpose of covering the cost of the City's stormwater management program and creating the mechanisms necessary to implement the fee, including calculation of the fee, adoption of a credit policy, enforcement, appeals, and adoption of administrative policies and procedures.

Attachments: Bill 82 Stormwater Utility Fee

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

2018 Budget Memos

Attachments: BUDGET MEMO 1 - PERSONNEL (002) BUDGET MEMO 2 - EQUIPMENT - STORMWATER

Budget Schedule

Attachments: Budget Schedule