

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

City Council

Monday, November 6, 2017 6:00 PM Council Chambers

Budget Session - Finance

Call to Order: Council President O'Connell

ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral):

The first bill on the Traffic Control Map will be sent to Public Works and the remaining bills will be referred to and taken up during Council's respective budget sessions.

Bill 65 Traffic Control Map Amendment

<u>Attachments:</u> Bill 65 Traffic Control Maps

Temporary Traffic Regulations 10-17-17

Bill 66 Solid Waste Fee

Attachments: Bill 66 2018 SW FEE ORD.doc

Bill 67 Solid Waste Fund

Attachments: Bill 67 2018 Solid Waste Fund.doc

Bill 68 911 Fund

Attachments: Bill 68 2018 E911 ORD.doc

Bill 69 Trexler Fund

Attachments: 2018 TREXLER FUND ORD.doc

Bill 70 Golf Course Fund

<u>Attachments:</u> Bill 70 2018 GOLF COURSE ORD.doc

Bill 71 Risk Fund

<u>Attachments:</u> Bill 71 2018 RISK FUND ORD.doc

Bill 72 Equipment Fund

<u>Attachments:</u> Bill 72 2018 Equipment Fund ord.doc

Bill 73 Liquid Fuels Fund

Attachments: Bill 73 2018 LIQUIDFUELS ORD.doc

Bill 74 Administrative Order Fund

Attachments: Bill 74 2018 AO FUND ORD.doc

Bill 75 Debt Fund

Attachments: Bill 75 2018 DEBT.doc

Bill 76 Capital Projects Fund

Attachments: Bill 76 2018 CAPITAL PROJECTS ORD.docx

Bill 77 EIT Tax Rate

Attachments: Bill 77 2018 EIT TAX RATE.docx

Bill 78 General Fund

Attachments: Bill 78 2018 GENERAL FUND ORD.docx

Bill 79 Tax Rate

Attachments: 2018 TAXRATE ORD.docx

Bill 80 Stormwater Fund

Attachments: Bill 80 2018 STORMWATER FUND.doc

Bill 81

Amending Article 951 – Stormwater Utility Fee by setting the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

Attachments: Bill 81 2018 Stormwater Fee

Bill 82

Amending the Streets, Utilities, and Public Services Code, creating Article 951 – Stormwater Utility Fee, by imposing a stormwater utility fee on developed parcels in the City for the sole purpose of covering the cost of the City's stormwater management program and creating the mechanisms necessary to implement the fee, including calculation of the fee, adoption of a credit policy, enforcement, appeals, and adoption of administrative policies and procedures.

Attachments: Bill 82 ARTICLE 951 Stormwater Amd

RESOLUTIONS FOR INTRODUCTION (Can be voted on or Referred to Committee):

R182 Approves Capital Improvements Program 2018 - 2022.

Attachments: R182 Approves Capital Plan

Budget Discussion - Finance:

Revenue Estimates, Finance, Five Year Plan, Debt Service Fund - Equipment and Capital Projects Fund if applicable.

Monthly Finances

Attachments: SEPT 2017 MO RPT

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 7:00 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Schedule

<u>Attachments:</u> Budget Schedule Final