

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

Public Works Committee

Wednesday, April 12, 2017

5:30 PM

City Hall, 435 Hamilton Street

Call to Order: Chairperson MacLean, McGuire and O'Connell

Bill 20

Amending the 2017 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty-Nine Thousand Seventy-Six (\$259,076.00) Dollars from the monies received from the bond security for the Twins at Devonshire subdivision. This bill will provide funds to purchase materials, relocate a telephone pole and to obtain permits to complete the public improvements for the Twins at Devonshire subdivision.

Attachments: Bill 20 Twins at Devonshire.docx

Bill 21

Amending the 2017 Capital Fund Budget to provide for a supplemental appropriation of Four Thousand Three Hundred Twenty (\$4,320.00) Dollars. This is the result of a grant from the Department of Conservation and Natural Resources (DCNR) for the purchase of new street trees.

Attachments: Bill 21 Shade Tree Grant.docx

Bill 25

Amending the 2017 General Fund budget to accommodate the reorganization of positions to allow the Department of Public Works to operate more efficiently. The proposal would facilitate a small reorganization of Public Works management; by realigning the Operation Manager to the Engineering Bureau, placing an Office Manager position in the Streets Bureau and combining the Building Maintenance and Compliance Office managers into one position.

<u>Attachments:</u> Bill 25 PUBLIC WORKS REORG.doc

Reorg - Budget Pages

Adjournment