



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final

### Human Resources, Administration and Appointments Committee

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Wednesday, September 7, 2016

5:00 PM

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#### Roll Call

##### Information Management Systems Budget Preview

From Council's Rules: Committee Review: In August and September of each year, the Standing committees shall conduct a public meeting where the administration shall review their budget priorities, goals and objectives, successes and failures, capital projects and any personnel or organizational changes being considered for the ensuing fiscal year.

##### Bill 50

Amending the 2016 Equipment Fund by reallocating Six Hundred Ten Thousand Eight Hundred Twenty-Two Dollars and Forty-Eight Cents (\$610,822.48) unspent 2015 allocated funds for IT (voiceover phone system, archive system, replacement of network switches and other computer equipment) and Police projects (in-car and body camera equipment, and a records management systems).

**Sponsors:** Administration

**Attachments:** [Bill 50 Equipment Fund Reallocation](#)  
[Memo Equipment Fund](#)

##### Human Resources Budget Preview

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#### Adjournment