



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final Budget and Finance Committee

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Wednesday, April 9, 2025

5:30 PM

Council Chambers

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### Roll Call: Chair Napoli, Santos, Gerlach

#### Bill 36

Amending the 2025 General Fund, the 2025 Trexler Fund, the 2025 Risk Fund, the 2025 Equipment Replacement Fund, the 2025 Solid Waste Fund, the 2025 Liquid Fuels Fund, the 2025 Stormwater Fund, and the 2025 Golf Fund by appropriating funds from the un-appropriated balances for the rollover of encumbrances for the prior year commitments.

**Sponsors:** Administration

**Attachments:** [Bill 36 - 2024 to 2025 PO Roll](#)

Director's Report

Finance Reports

December 2024 V4

February 2025

**Attachments:** [2 - February 2025.pdf](#)

[12 - December 2024 V3.pdf](#)

[BF Committe Remarks for February 2025 and Final December 2024 Report.doc](#)

[2024 Q4 Final Capital Status Report.pdf](#)

### Adjournment