



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final City Council

Wednesday, November 13, 2024

5:30 PM

Council Chambers

Roll Call

Note that the next budget review is scheduled for November 20, 5:45 PM, to review Human Resources and the Non-Departmental budgets. This will follow a Public Safety Committee Meeting at 5:30 PM. After City Council submits their proposed amendments for the 2025 budget, we will schedule a meeting to act on the proposals.

5:30 PM - 5:45 PM Budget Review: Solicitor's Office

5:45 PM - 6:15 PM Human Relations Commission Issues: Commission recommending listing meetings on calendar, using intake forms that don't go to the city; establishing a budget for the commission; appointments.

6:15 PM Budget Review: Public Works, Solid Waste Fund, Liquid Fuels, Administrative Order Fund, Stormwater Fund, Bill 109

7:00 PM Budget Review: Community and Economic Development, Rental Unit Licensing Fund, Housing Fund, Bill 104

Human Relations Commission Material

Attachments: [Human Relations Commission Code](#)
[AHRC Investigation Report for 2021.pdf](#)
[HRC Strategic Plan 2022-2023.pdf](#)

Bills for discussion and review:

Bill 109

Amending Part II General Legislation, Chapter 525 Solid Waste, Article I Waste Storage, Collection and Disposal, Section 2 Authorization of City contractor(s); scope of work by updating the rebates and penalties portion as well as the language of the ordinance.

Sponsors: Administration

Attachments: [Bill 109 - Solid Waste Fee Amendment.docx](#)

Bill 104

Amending the 2024 Grant Fund budget to accept Twenty Million Dollars (\$20,000,000) from the US Economic Development Administration (EDA) grant.

Attachments: [Bill 104 Recompete Phase 2](#)

Bill 105

Amending the 2024 Capital Fund Budget to provide for a transfer of Sixty Thousand Dollars (\$60,000.00) from the unappropriated balance of the Golf Funds to the Golf Capital Projects fund. These funds will be used for the bunker capital improvements to enhance the golf course.

Attachments: [Bill 105 - Golf Funds Appropriation](#)

Bill 106

Amending the 2024 Capital Fund Budget to provide for a transfer of Two Thousand Nine Hundred Thirty-One Dollars and Fifty-Six Cents (\$2,931.56) from the Jordan Greenway Trail Capital Project into the MLK Trail Capital Project. These funds will be utilized for the construction of the trail.

Attachments: [Bill 106 - MLK Trail Allocation](#)

ORDINANCES FOR INTRODUCTION (To be referred to Committee with public comment prior to referral)

Bill 110

Amending the 2024 Risk Fund by transferring Six Million Five Hundred Thousand (\$6,500,000) Dollars from the General Fund unappropriated balance to the Risk Fund for the payment of healthcare claims, drug prescription benefits, and other employee medical costs for the remainder of the year. The health care claim amounts are significantly higher this year.

Sponsors: Administration

Attachments: [Bill 110 Risk](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Information

Link for Proposed Budget: Pick this site up after going to the City Website.

<https://www.allentownpa.gov/en-us/Government/Departments/Finance/Budget-Administration/2025-City-Budget>

Attachments: [Solicitors Office.pdf](#)
 [Parks Budget Presentation.pdf](#)
 [PD 2025 Budget Presentation.pdf](#)
 [Budget Schedule.docx](#)
 [Budget Procedures.docx](#)
 [Controller Memo on GFR Projections.pdf](#)