



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final City Council

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Wednesday, October 30, 2024

6:00 PM

Council Chambers

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### Special Council Meeting

#### Roll Call

#### Discussion/Review:

##### Bill 99

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Twenty-Eight Thousand Nine Hundred Thirty Dollars and Fourteen Cents (\$228,930.14) from UGI for the purpose of construction ADA handicap ramps and for the milling and paving of streets under the City's Utility Paving Program.

**Attachments:**      [Bill 99 - UGI Cost Share Agreement](#)

##### Bill 100

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Thirty Thousand Dollars (\$130,000.00) from Irving Pool Improvements capital project into Roosevelt Park for demolition of the old pool house building and a new pavilion.

**Sponsors:**            Administration

**Attachments:**      [Bill 100 - Parks Irving to Roosevelt Transfer](#)

##### Bill 101

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Ninety-Eight Thousand Seven Hundred Seventy Dollars and Five Cents (\$198,770.05) from various accounts within the Bridge Capital Project for inspection services, conceptual cost estimate services, scour protection designs, deck repair designs, and sidewalk/pedestrian barrier improvement designs on various city bridges. This will transfer the unused funds from the various accounts within this capital project to the correct account for these services.

**Sponsors:**            Administration

**Attachments:**      [Bill 101 - Public Works Bridge Transfer](#)

##### Bill 102

Amending the 2024 Federal Grants Fund to provide for a supplemental appropriation of One Hundred Fifty Thousand Dollars (\$150,000.00) from the Pennsylvania Department of Health, Bureau of Family Health Lead Abatement Grant.

**Sponsors:**            Administration

**Attachments:**      [Bill 102 - Lead Abatement Grant](#)

## Budget Review

### Mayor's Presentation/Overview

#### 5 Year Plan, Revenue and Expenditure estimates

#### Budget and Finance, Debt Service Fund, Risk Management Fund, Capital Projects Fund

##### Budget Information

Link for Proposed Budget: Pick this site up after going to the City Website.

<https://www.allentownpa.gov/en-us/Government/Departments/Finance/Budget-Administration/2025-City-Budget>

**Attachments:**

[Budget Schedule.docx](#)

[Budget Procedures.docx](#)

[Controller Memo on GFR Projections.pdf](#)

## ADJOURN

*Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*