

Allentown

435 Hamilton Street Allentown, Pa. 18101

Meeting Agenda - Final

Parks and Recreation Committee

Wednesday, May 15, 2024 5:45 PM Council Chambers

Roll Call: Chair Santos, Affa, Gerlach

Bill 41

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of One Hundred Thousand (\$100,000.00) Dollars from the Pennsylvania Department of Community and Economic Development (DCED) to support improvements to Bucky Boyle Park including a new fence, master plan and updates to the basketball courts.

Sponsors: Administration

Attachments: Bill 41 Bucky Boyle Grant

Bill 42

Amending the 2024 Capital Fund Budget to provide for a transfer of Three Hundred Seventy-Eight Thousand (\$378,000.00) Dollars from multiple capital projects into the D&L Trail to use for design of the trail, Mini-Pitch to use for installation of the system, and WPA Structures for repairs of Union Terrace Amphitheater Phase 2.

Sponsors: Administration

<u>Attachments:</u> <u>Bill 42 Bond Transfer</u>

Bill 43 Refer to Parks and Recreation Committee

Amending the 2024 General Fund Budget to provide for a supplemental appropriation of Fifty Thousand (\$50,000.00) from Rockefeller Philanthropy Advisors to support the creation of the Youth Climate Action Fund.

Sponsors: Administration

Attachments: Bill 43 YCAF Grant

Bill 44

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000) Dollars from the Pennsylvania Department of Community and Economic Development (DCED) to support improvements to Cedar Beach basketball courts and Midway Manor, installation of the mini-pitch system, and youth sports marketing and outreach.

Sponsors: Administration

Attachments: Bill 44 Youth Sports Grant

Bill 45

Amending Part II General Legislation, Chapter 270 Fees, Article VIII Parks and Recreation Fees by updating the fees for various recreation and pools amenities.

Sponsors: Administration

<u>Attachments:</u> <u>Bill 45 Parks and Recreation Fees Amendment</u>

Bill 46

Amending Part II General Legislation, Chapter 270 Fees, Article VIII Parks and Recreation Fees by updating the golf fees.

Sponsors: Administration

<u>Attachments:</u> Bill 46 - Golf Course Fees

Adjournment