



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final Public Safety Committee

Wednesday, November 1, 2023

5:45 PM

Council Chambers

Budget Overview

Roll Call: Chair Affa, Hendricks, Zucal

These are the first questions to guide the budget deliberations that begin this week. Please submit this in writing to the City Clerk prior to the meeting so it is available on the website for the public.

Personnel: Explain all personnel changes – inclusive of additions, deletions, changes in paygrade, etc. and provide a justification.

Explain and justify any substantial changes in you budget from previous years.

How would you deal with a 10% reduction in your budget?

Format: Administration Presents, Questions from Committee, Questions from Non-Committee Members, Public Comment

Budget Information

Attachments: [PW Council Questions](#)
[HR 2024 BUDGET 1ST QUESTIONS](#)
[DRAFT -Deputy Director of HR - Job Description - August 2023](#)
[HR COORDINATOR 2024](#)
[Law Department](#)
[Building Code Professional Proposed - Copy](#)
[Health Director](#)
[DCED](#)
[Parks and Recreation](#)

Budget Memos

Attachments: [Budget Memo 1 - Personnel Changes 10.25.23 BP](#)

Adjournment

