



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final City Council

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Saturday, November 4, 2023

9:00 AM

Council Chambers

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### Budget Review and Action

#### Roll Call

##### Budget Information

**Attachments:**      [Budget Amendments Nov 4](#)  
[Mayor proposed amendment 2024](#)  
[Budget Response](#)  
[Prop tx increase cost by assessment](#)  
[10.31.2023 Finance Budget Overview](#)  
[Information Systems Budget Documents](#)  
[PW Council Questions](#)  
[HR 2024 BUDGET 1ST QUESTIONS](#)  
[DRAFT -Deputy Director of HR - Job Description - August 2023](#)  
[HR COORDINATOR 2024](#)  
[Law Department](#)  
[Building Code Professional Proposed - Copy](#)  
[Health Director](#)  
[DCED](#)  
[Parks and Recreation](#)  
[High Level Overview.10 31 2023](#)  
[Response to Council](#)  
[2024 Police Department Budget](#)  
[10 Duties of the Deputy Chief of Administration](#)

##### Budget Memos

**Attachments:**      [Budget Memo 1 - Personnel Changes 10.25.23 BP](#)

##### Bill 95 2024 BUDGET AND TAX RATE

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, and Golf Fund Budgets for 2024.

**Sponsors:** Administration

**Attachments:** [Bill No. 95 2024 BUDGET AND TAX RATE](#)

#### Bill 96 2024 SOLID WASTE

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for 2024 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by increasing the Solid Waste Fee at Four Hundred and Ninety-Five (\$495) Dollars.

**Attachments:** [Bill No 96 2024 SOLID WASTE FUND AND FEE](#)

#### Bill 97 2024 LIQUID FUELS

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2024.

**Sponsors:** Administration

**Attachments:** [Bill 97 2024 LIQUID FUELS](#)

#### Bill 98 2024 RENTAL UNIT FUND

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2024 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

**Sponsors:** Administration

**Attachments:** [Bill 98 2024 RENTAL UNIT FUND](#)

#### Bill 99 2024 STORMWATER FUND AND FEE

**Sponsors:** Administration

**Attachments:** [Bill 99 2024 STORMWATER FUND AND FEE](#)

#### Bill 100 2024 TREXLER FUND

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2024.

**Attachments:** [Bill 100 2024 TREXLER FUND](#)

#### Bill 101 2024 ARPA FUNDS

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the American Rescue Plan Fund Budget for 2024.

**Attachments:** [Bill 101 2024 ARPA FUND](#)

## ADJOURN

*Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*