



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final Public Works Committee

Wednesday, November 1, 2023

5:15 PM

Council Chambers

Budget Overview

Roll Call: Chair Zucal, Santos, Hendricks

Bill 94

Providing for the vacation of Skyline Drive from the East property line of 501 Skyline Drive to its Western terminus in the Fifteenth Ward of the City of Allentown:

Attachments:

[Bill 94 Skyline Drive Street Vacation](#)

[Skyline Drive Staff Report](#)

[Portion of Skyline Drive Map - Street Vacation](#)

[Letter from Mike Hanlon regarding Portion of Skyline Drive - Street Vacation](#)

[Allentown City Planning Commission Action Letter for the Vacation of N. Skyline](#)

[Letter from Lehigh Valley Planning Commission regarding Skyline Drive Street](#)

[Skyline Drive from the East Property line of 501 Skyline Drive Report](#)

These are the first questions to guide the budget deliberations that begin this week. Please submit this in writing to the City Clerk prior to the meeting so it is available on the website for the public.

Personnel: Explain all personnel changes – inclusive of additions, deletions, changes in paygrade, etc. and provide a justification.

Explain and justify any substantial changes in you budget from previous years.

How would you deal with a 10% reduction in your budget?

Public Works: Please justify the need for the increase in Solid Waste fee. What is the impact of reducing the fee by 50% until the new contract is settled? What is the impact of waiting until the contract is settled before raising the fee?

Budget Review

Format: Administration Presents, Questions from Committee, Questions from Non-Committee Members, Public Comment

Budget Information

- Attachments:**
- [PW Council Questions](#)
 - [HR 2024 BUDGET 1ST QUESTIONS](#)
 - [DRAFT -Deputy Director of HR - Job Description - August 2023](#)
 - [HR COORDINATOR 2024](#)
 - [Law Department](#)
 - [Building Code Professional Proposed - Copy](#)
 - [Health Director](#)
 - [DCED](#)
 - [Parks and Recreation](#)

Budget Memos

- Attachments:**
- [Budget Memo 1 - Personnel Changes 10.25.23 BP](#)

Adjournment