



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final Budget and Finance Committee

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Wednesday, June 28, 2023

5:30 PM

Council Chambers

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### Roll Call: Chair Napoli, Hendricks, Gerlach

#### Bill 40

Amending the 2023 General Fund budget to add revenue accounts to the Risk Management Bureau's budget and transfer funds from the unappropriated balance to fund this payment process change. The adjustment is needed to account for the change to paying all active employee elective health benefit plans upfront instead of relying on manually produced payroll deduction paper checks for payment.

**Sponsors:** Administration

**Attachments:** [Bill 40 Risk Management Employee Benefits](#)

#### Bill 54

Amending the 2023 General Fund budget to accommodate the reorganization of positions to allow the Department of Finance to operate at a level more in line with the job responsibilities currently assigned to the staff and be in compliance with the home rule charter.

**Sponsors:** Administration

**Attachments:** [Bill 54 Finance Clerk Reorg](#)

#### Monthly Finance Reports

**Attachments:** [May 2023 Monthly Report](#)  
[BF Committee Remarks for May 2023 Monthly Report](#)  
[April 2023 Monthly Reports](#)  
[BF Committee Remarks for April 2023 Monthly Report](#)

### Minutes

#### March 22, 2023 Budget and Finance Committee Meeting Minutes

**Attachments:** [March 22, 2023 Budget and Finance Committee Meeting Minutes](#)

#### May 10, 2023 Budget and Finance Committee Meeting Minutes

**Attachments:** [May 10, 2023 Budget and Finance Committee Meeting Minutes](#)

### Adjournment

