



Meeting Agenda - Final

Parks and Recreation Committee

Thursday, June 15, 2023

5:30 PM

Council Chambers

Roll Call

Bill 52

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of Fifteen Thousand Dollars (\$15,000.00) from the unappropriated balance to the Capital Fund Contribution of the Trexler budget. The funds were received from the Trexler Trust as part of the 2022 operating budget, the additional funds are from the 30% capital requirement from the total award.

Sponsors: Administration

Attachments: [Bill 52 - 2022 Trexler Additional Capital Appropriation](#)

Bill 56

Amending the 2023 Capital Fund Budget to provide for a supplemental additional appropriation of Sixty-Two Thousand Five Hundred (\$62,500) Dollars from the Pennsylvania Department of Conservation and Natural Resources (DCNR) to support construction of Irving Pool.

Sponsors: Administration

Attachments: [Bill 56 Irving Pool DCNR](#)

Bill 57

Amending the 2023 General Fund Budget to provide for a supplemental appropriation of One Hundred Thirty-Five Thousand Dollars (\$135,000.00) from the unappropriated balance to the Parks and Recreation Grounds Maintenance Equipment expense account. The funds will be used for new holiday decorations and lights that are compatible with the newly installed light poles on Hamilton Street from 5th to 12th.

Sponsors: Administration

Attachments: [Bill 57 Parks and Rec Equipment](#)

Bill 59

Amending the 2023 General Fund budget to allow for the Maintenance Mechanic Specialist position currently budgeted in the Trexler Fund to move to the General Fund Parks and Recreation Department. This will help to balance the Trexler Fund budget for the year 2023.

Sponsors: Administration

Attachments: [Bill 59 Trexler Position to Parks](#)

May 17, 2023 Parks and Recreation Committee Meeting Minutes

Attachments: [May 17, 2023 Parks and Recreation Committee Meeting Minutes](#)

Adjournment