



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final City Council

Monday, November 14, 2022

5:30 PM

Council Chambers

Special Council Meeting: Parks and Recreation, Human Resources Budget Review

This is a Special Council Meeting to Review the Proposed 2023 Budget and Conduct other General Business. The City Budget documents can be found on the city website: <https://www.allentownpa.gov/Government/City-Budget>.

Roll Call

Items for discussion and referral to November 16th Council Meeting:

Bill 85

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from the General Fund – Swimming Pools into the Irving Pool Improvement Capital Project for the use of construction of the Irving Pool Project.

Attachments: [Bill 85 - Aquatics Transfer](#)

Bill 86

Amending the 2022 Capital Fund Budget to provide for a transfer of Fifty Thousand (\$50,000.00) Dollars from General Fund – CED into the Parks Master Plan Capital Project that was allocated for the grant match for this project. These funds would be placed in the Parks Master Plan Capital Project.

Attachments: [Bill 86 - CED Parks Grant Match](#)

Bill 87

Amending the 2022 Capital Fund Budget to provide for a transfer of Eleven Thousand Two Hundred and Seventy Five (\$11,275.00) Dollars from WPA Structures Capital Project into the Valania Park Improvement Capital Project to use for construction of the Valania Park.

Attachments: [Bill 87 - WPA to Valania Transfer](#)

Budget Review:

Parks and Recreation, Trexler Budget, Hamilton Street Dam Maintenance
Human Resources

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Information

Attachments:

[Budget Schedule](#)

[2023 Budget Memo # 1 - Personnel](#)

[2023 Budget Memo # 2 - CED, Revenue](#)

[Budget Memo #3 Final](#)

[Budget Memo #4 Final v2](#)

[Building Standards and Safety - Rental](#)

[APD proposed Budget 2023](#)

[2023 EMS BP V2](#)

[2022 Police PP 1](#)

[2010 NIST Study](#)

[Cedar Crest College - Police Summary of Services Report](#)

[Human Resources Department Current Organizational Structure](#)

[Human Resources Department Proposed Organization Chart](#)