



Allentown

435 Hamilton Street
Allentown, Pa. 18101

Meeting Agenda - Final City Council

Wednesday, November 2, 2022

5:30 PM

Council Chambers

Special Council Meeting: Community and Economic Development Budget Review

This is a Special Council Meeting to Review the Proposed 2023 Budget and Conduct other General Business. The City Budget documents can be found on the city website:
<https://www.allentownpa.gov/Government/City-Budget>.

Roll Call

Community and Economic Development Budget Review

Budget Information

Attachments: [Budget Schedule](#)
[2023 BUDGET MEMO 1 - PERSONNEL](#)
[2023 BUDGET MEMO 2 - CED.PERSONNEL.REVENUE](#)
[Building Standards and Safety - Rental](#)

ADJOURN

Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at www.allentownpa.gov or contact the Clerk at Michael.Hanlon@allentownpa.gov to receive an email notice of the meetings.

Budget Bills at play:

Bill 77

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the Liquid Fuels Fund Budget for 2023.

Sponsors: Administration

Attachments: [Bill 77 2023 LIQUID FUELS](#)

Bill 78

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, adopting the Trexler Fund Budget for 2023.

Attachments: [Bill 78 2023 TREXLER FUND](#)

Bill 79

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Solid Waste Enterprise Fund Budget for

2023 and amending Article 1131, Municipal Waste Storage, Collection and Disposal by maintaining the Solid Waste Fee at Three Hundred and Seventy-Five (\$375) Dollars.

Sponsors: Administration

Attachments: [Bill 79 2023 SOLID WASTE FUND AND FEE](#)

Bill 80

An Ordinance of the City of Allentown, County of Lehigh and Commonwealth of Pennsylvania, establishing and adopting the Stormwater Fund Budget for 2023 and amending Article 393.15 – Stormwater Utility Fee by maintaining the Stormwater Utility Fee at Twenty (\$20) Dollars per Five Hundred (500) square feet of impervious surface.

Sponsors: Administration

Attachments: [Bill 80 2023 STORMWATER FUND AND FEE](#)

Bill 81

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing and adopting the Rental Unit Licensing Fund Budget for 2023 and amending Article 1759 – Landlord and Rental Fee by maintaining the Residential Rental Fees.

Sponsors: Administration

Attachments: [Bill 81 2023 RENTAL UNIT FUND](#)

Bill 82

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, adopting the American Rescue Plan Fund Budget for 2023.

Sponsors: Administration

Attachments: [Bill 82 2023 ARPA FUND](#)

Bill 83

An Ordinance of the City of Allentown, County of Lehigh, and Commonwealth of Pennsylvania, establishing the General Fund, Administrative Order Fund, Risk Management Fund, Debt Service Fund, Equipment Fund, Golf Fund and Hamilton Street Dam Maintenance Fund Budgets for 2023.

Sponsors: Administration

Attachments: [Bill 83 2023 BUDGET AND TAX RATE](#)