



CITY OF ALLENTOWN

RESOLUTION

R231 – 2024

Introduced by the Administration on December 18, 2024

Approves six transfers:

1. \$552,000.00 Police Operations Premium Pay
2. \$189,357.49 EMS Premium Pay and Temp Wages
3. \$135,000.00 Public Works Air Handler Transfer
4. \$122,282.45 Fire Premium Pay
5. \$70,000.00 Risk Fund Transfer for Bridgeworks security upgrades
6. \$13,402.40 IT Dept Perm Wages deficit in Mail & Print Program

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$552,000.00 in Police from Account #000-04-0802-0001-05, Account #000-04-0802-0001-07, Account #000-04-0802-0001-09, Account #000-04-0802-0001-32, Account #000-04-0802-0001-42, Account #000-04-0802-0001-46, Account #000-04-0802-0001-56, Account #000-04-0802-0001-68, Account #000-04-0802-0001-72, Account # 000-04-0802-0004-34, Account #000-04-0802-0004-56, Account #000-04-0802-0004-68, Account #000-04-0802-0004-90, Account #000-04-0808-0002-42, Account #000-06-0603-0005-40, Account #000-06-0603-0005-46, Account #000-06-0603-0005-68 to Account #000-04-0802-0001-06;
- \$189,357.49 in EMS from Account #000-05-0803-0002-04 (Temporary Wages), Account #000-02-0602-0004-34 (Training & Prof. Develop), Account #000-02-0602-0003-34 (Training & Prof. Develop), Account #000-03-0707-0001-55 (Property Repairs), Account #000-02-0602-0001-50 (Other Contract Services), Account #000-02-0602-0003-46 (Other Contract Services), Account #000-02-0602-0001-90 (Refunds); to Account #000-05-0605-0003-04 (Temp Wages), Account #000-05-0605-0003-06 (Premium Pay);
- \$135,000.00 in Building Maintenance from Account #001-03-2041-2001-42 (Repairs & Maintenance) to Account #001-03-2041-2119-76 (Construction Contracts);
- \$122,282.45 in Fire from Account #000-05-0803-0002-34 (Training & Prof. Develop), Account #000-05-0803-0002-46 (Other Contract Services), Account #000-01-0501-0001-04 (Temporary Wages), Account #000-02-0602-0005-34 (Training & Prof. Develop), Account #000-01-0201-0001-04 (Temporary Wages), Account #000-06-0603-0005-46 (Other Contract Services), Account #000-06-0603-0005-40 (Civic Expenses) to Account #000-05-0803-0002-06 (Premium Pay);
- \$70,000.00 in Risk Management to Fund the 3rd Floor Bridgeworks Redesign and Security Upgrades Project from Account #081-02-8001-0001-87 (Professional Losses) to Account #081-02-8001-0001-46;
- \$13,402.40 in Mail & Print Services to Correct the Negative Balances for the Permanent Wages and FICA Expense Accounts. These personnel expense accounts were budgeted last year with one of the positions as a vacant position at step A. The employee selected was an internal hire from a different department with longer tenure, so the actual wages that the employee is receiving is higher than the budgeted amount from Account #000-07-0604-0003-24 (Postage & Shipping) to Account #000-07-0604-0003-02 (Permanent Wages) Account #000-07-0604-0003-12 (FICA).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfers.