

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 101 - 2024

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OCTOBER 16, 2024

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AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of One Hundred Ninety-Eight Thousand Seven Hundred Seventy Dollars and Five Cents (\$198,770.05) from various accounts within the Bridge Capital Project for inspection services, conceptual cost estimate services, scour protection designs, deck repair designs, and sidewalk/pedestrian barrier improvement designs on various city bridges. This will transfer the unused funds from the various accounts within this capital project to the correct account for these services.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of One Hundred Ninety-Eight Thousand Seven Hundred Seventy Dollars and Five Cents (\$198,770.05) as follows:

FROM

**Bridge Repairs (1803)**

001-03-1803-0602-54	\$250.00
001-03-1803-0602-76	\$644.22
001-03-1803-0702-76	\$44,959.13
001-03-1803-1501-76	\$65.80
001-03-1803-1902-76	\$52,850.90
001-03-1803-2001-76	<u>\$100,000.00</u>
<b>TOTAL</b>	<b>\$198,770.05</b>

TO

**Bridge Repairs (1803)**

001-03-1803-0602-46	\$250.00
001-03-1803-0602-46	\$644.22
001-03-1803-0702-46	\$44,959.13
001-03-1803-1501-46	\$65.80
001-03-1803-1902-46	\$52,850.90

001-03-1803-2001-46

\$100,000.00

**TOTAL**      **\$198,770.05**

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Public Works – Bureau of Engineering

- Summary and facts of the bill.

The purpose of this ordinance is to move funding from projects that are finished within the Bridge Capital Project to the correct account to do inspection and conceptual cost estimates for the Daddona park pedestrian bridge over the Cedar Creek, to conduct scour protection designs for the S 5<sup>th</sup> Street bridge over the Trout Creek, Business Park Lane Bridge over a Tributary to Lehigh River, and Fullers Bridge over the Little Lehigh Creek in the Parkway, and to do deck repair designs, sidewalk and pedestrian barrier design improvements to the S. 10<sup>th</sup> Street Bridge over the Little Lehigh Creek.

- Purpose – Please include the following in your explanation:
  - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The purpose of this Ordinance is to clean up finished capital projects and move the funding to conduct inspection and conceptual cost estimate services, designs, and improvements to various bridges.

- b. What are the benefits of doing this? What are the drawbacks?

The benefits of doing this is to close out projects that are finished and move the funding for bridges that are city owned.

- c. How does this bill relate to the City's vision/mission/priorities?

This bill relates to the City's vision for a clean, healthy, and safe city.

- Financial Impact – Please include the following in your explanation:
  - a. Cost (initial and ongoing)

To transfer \$198,770.05 within the Bridge capital account to the Contract Services account (account 46) to do inspections, conceptual cost estimate services, scour protection design, deck repair, and sidewalk/pedestrian barrier improvements.

- b. Benefits (initial and ongoing)

The benefits of doing this is to clean up completed projects and transfer the funding within the same capital project.

- Funding Sources – Please include the following in your explanation:
  - a. If transferring funds, please make sure to give specific account names and numbers.  
If appropriating funds from a grant, please list the agency awarding the grant.

Transfer From the Bridge Capital Account (1803):

001-03-1803-0602-54	\$250.00
001-03-1803-0602-76	\$644.22
001-03-1803-0702-76	\$44,959.13
001-03-1803-1501-76	\$65.80
001-03-1803-1902-76	\$52,850.90
001-03-1803-2001-76	<u>\$100,000.00</u>
	\$198,770.05

Transfer To:

001-03-1803-0602-46	\$250.00
001-03-1803-0602-46	\$644.22
001-03-1803-0702-46	\$44,959.13
001-03-1803-1501-46	\$65.80
001-03-1803-1902-46	\$52,850.90
001-03-1803-2001-46	<u>\$100,000.00</u>
	\$198,770.05

- Priority status – Are there any deadlines to be aware of?

n/a

- Why should Council unanimously support this bill?

Council should support this bill to allow completed projects to be closed out and the unused funding on city owned bridges.