

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 56 - 2025

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INTRODUCED BY

JUNE 18, 2025

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AN ORDINANCE

Amending the 2025 Trexler Fund by authorizing a supplemental appropriation from the unappropriated balance of the Trexler Fund in the amount of One Hundred Ninety-Three Thousand Three Hundred and Five Dollars (\$193,305.00) to the operating and capital budgets of the Parks and Recreation Department.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2025 Trexler Fund in the amount of One Hundred Fifteen Thousand Three Hundred and Five Dollars (\$115,305.00) as follows:

FROM

Trexler Escrow Unappropriated Cash Balance 006-00-0000-0000-11042	\$ 115,305.00
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TO

Parks MLK Trail 001-08-1663-2025-50076	\$ 115,305.00
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SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the 2025 Trexler Fund in the amount of Seventy-Eight Thousand Dollars (\$78,000.00) as follows:

FROM

Trexler Springwood Trust 006-08-6761-0031-50084	\$ 78,000.00
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TO

Parks Ithaca Park Capital Fund
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001-08-2232-2025-50046

\$ 58,000.00

WPA Capital Fund

001-08-2202-2025-50046

\$ 20,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- What department is this bill originating from?

Department of Parks and Recreation

- Summary and facts of the bill:

Move funds from the Trexler operating budget and place those funds in the Ithaca Park capital project, MLK Trail capital project and WPA capital project. A total of \$193,305.00 needs to be appropriated into these accounts as follows: \$58,000 into Ithaca Park capital project for grant match for upgrades, \$115,305 into MLK Trail capital project for construction of MLK Trail (this is the city match requirement), and \$20,000 into WPA capital project account for the Lehigh Parkway WPA Staircase Project Manual. This is part of the 2025-26 Trexler Capital Project allocation and city's 6% match requirement.

- Purpose – Please include the following in your explanation:
  - What does the bill do – what are the specific goals or tasks the bill seek to accomplish?

Appropriate \$193,305.00 from the Trexler operating budget into Ithaca Park capital project account, MLK Trail capital project account and WPA capital project account. These funds will be used for grant match and upgrades to Ithaca Park, construction of MLK Trail and for the project manual for the Lehigh Parkway WPA staircase.

- What are the benefits of doing this?

Appropriating these funds will allow for these projects to be complete in the Trexler Trust fiscal year, prevents our park amenities from further decline and provides new trails and upgraded parks.

- How does this bill relate to the city's vision/mission/priorities?

Appropriating these funds allows the Parks Department to help preserve the much-used amenities in our city parks and create new trails and upgraded parks.

- Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing)

\$193,305.00

- Benefits (initial and ongoing)

This will complete a few of our on-going projects in our Parks.

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

Appropriate \$115,305.00 from 006-00-0000-0000-11042- of the Trexler Escrow Unappropriated Cash Balance to MLK Trail 001-08-1663-2025-50076-. And, transfer \$78,000.00 from 006-08-6761-0031-50084- of the Trexler Operating Budget to the following Capital projects:

To Ithaca Park capital fund 001-08-2232-2025-50046- in the amount of \$58,000.00; And to WPA capital fund 001-08-2202-2025-50046- in the amount of \$20,000.

- Priority status or deadlines, if any:

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Parks Department to have the grant match and complete the project manual for the Lehigh Parkway Staircase.