

2026 Budget Year	Budget Office Only:			
	Posting Year:	Posting Date:	Posting #	Doc #
	Period:		Ref #:	Initials:

**CITY OF ALLENTOWN BUDGET TRANSFER REQUEST FORM**

TO:	Bina Patel, Director of Finance	FROM:	Efrain Agosto
BUREAU:	Department of Finance	BUREAU:	Fire

TRANSFER DETAIL				
Date of Request:	30-Jun-26	Fund:	General Fund	Transfer Amount: \$ 117,163.00
FROM (DEBIT)				
ACCOUNT (All 15 digits) and ACCOUNT TITLE	TRANSFER AMOUNT (\$)	ADJUSTED APPROPRIATION (\$)	CURRENT ACCOUNT TOTAL (\$)	ACCOUNT TOTAL AFTER TRANSFER (\$)
000-05-0803-0028-50030	\$ 117,163.00	\$ 1,025,113.00	\$ 590,270.72	\$ 473,107.72
Rentals				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
TO (CREDIT)				
000-05-0803-0028-50046	\$ 117,163.00	\$ 680,575.00	\$ 680,575.00	\$ 797,738.00
Other Contract Services				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -

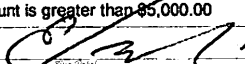
**REASON TRANSFER IS REQUIRED:**

The Bid for the Fire Academy Training Tower repairs came in higher than the budgeted amount of \$200,375.00. The total cost is \$317,538. We need \$117,163 to meet the cost of the repairs necessary to preserve the safe use of the training tower.

**REASON FUNDS ARE AVAILABLE FOR TRANSFER:**

The 2026 budget included funding in the -30 account for the initial lease payment on the fire truck ordered in 2024. Due to manufacturing delays, the fire truck is not expected to be delivered until 2027, delaying the first lease payment accordingly. As a result, these budgeted funds are available and are requested to be reallocated to help fund the necessary repairs to the Fire Academy training tower.

**TRANSFER AUTHORIZATIONS WITHIN & BETWEEN PROGRAMS**

<input type="checkbox"/>	Check if amount is equal to or less than \$5,000.00	
<input checked="" type="checkbox"/>	Check if amount is greater than \$5,000.00	
Department Head/Deputy Director:		Date: 7-July-26
Director of Finance/Deputy Director:	Bina Patel (Jul 6, 2026 13:31:47 EDT)	Date: 07/06/2026
City Controller (if amount is greater than \$5,000):	Jacqueline Moore (Jul 6, 2026 13:43:00 EDT)	Date: 07/06/2026
Mayor/Managing Director (if amount is greater than \$10,000):	Frank Kane (Jul 7, 2026 15:10:59 EDT)	Date: 07/07/2026
Referred to City Council in accordance with the provisions of the Administrative Code, Section 130.04:		Date:

CITY COUNCIL		
Santo Napoli, President	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Cynthia Mota, Vice President	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Candida Affa, Councilperson	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Cecilia Gerlach, Councilperson	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Cristian Pungo, Councilperson	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Jeremy Binder, Councilperson	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date:
Natalie Santos, Councilperson	<input type="checkbox"/> Approved <input type="checkbox"/> Disapproved	Date: