

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 58 – 2024

JUNE 26, 2024

AN ORDINANCE

Amending the 2024 General Fund Budget to provide for a supplemental appropriation of Seven Hundred Fifty (\$750.00) Dollars from Keep PA Beautiful in their efforts to support a volunteer event by Giant/Martin Food Stores for supplies to conduct the volunteer event.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase appropriation of the 2024 General Fund in the amount of Seven Hundred Fifty (\$750.00) Dollars reflecting receipt of monies from Keep PA Beautiful:

General Fund			
000-5240	Other Grants & Miscellaneous Revenue		\$750.00

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund as follows:

General Fund			
Parks Maintenance			
Grounds Maintenance			
000-08-0709-0001-68	Operating Materials	& Supplies	\$ 750.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What Department or bureau is Bill originating from?

Department of Parks and Recreation

- Summary and Facts of the Bill

Appropriate \$750.00 to revenue account 000-5240 and to General Fund, Parks Maintenance, Grounds Maintenance Operating Materials & Supplies expense account 000-08-0709-0001-68. These funds are received from Keep PA Beautiful to the City to support the volunteer cleanup by Martins/Giant Foodstores for supplies for the event.

- Purpose – Please include the following in your explanation:

- What does the Bill do – what are the specific goals/tasks the bill seek to accomplish?

Appropriate \$750.00 to the General Fund Parks Maintenance Grounds Maintenance Program operating funds.

- What are the benefits of doing this?

Appropriating these funds will allow the Parks and Recreation Department to buy mulch for the volunteer cleanup by Giant Foodstores/Martins.

- How does this Bill relate to the City's vision?

This allows the volunteer group to mulch a city park as part of their community engagement requirement by Giant/Martins. This allows the volunteers to help the city parks department in beautifying a park.

- Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing)

\$750.00

- Benefits (initial and ongoing)

Appropriating these funds will allow the Parks and Recreation Department to buy mulch to be used during the volunteer event by Giant/Martins.

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.

\$750.00 to 000-5240 and to 000-08-0709-0001-68

- Priority status:

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds will allow the Parks and Recreation Department to buy mulch for the volunteer event. As part of Keep PA Beautiful, they donate money to the department to purchase supplies for the event.