

ORDINANCE NO. 15786

FILE OF CITY COUNCIL

BILL NO. 1 - 2022

JANUARY 19, 2022

AN ORDINANCE

Amending the 2022 ARPA Fund Budget to provide for a transfer of Forty-Six Thousand Two Hundred Sixteen (\$46,216) Dollars for the upfitting of two (2) new ambulances.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a supplemental appropriation from the unappropriated balance of the ARPA Fund in the amount of Forty-Six Thousand Two Hundred Sixteen (\$46,216) Dollars as follows:

ARPA Fund
Fire
Emergency Management Services


019-05-0605-0003-72	Equipment	\$ 46,216
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SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Natalie Santos	X	
Joshua Siegel	X	
Ed Zucal	X	
Cynthia Y. Mota, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on February 2, 2022 and signed by the Mayor on February 4, 2022.



CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Finance

- **Summary and Facts of the Bill**

Transfers funds from the unappropriated balance of the ARPA Fund to the Emergency Management Services Program for the upfitting of two ambulances previously budgeted to be purchased using ARPA funds.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

On November 4, 2021 City Council approved Ordinance No. 15764 which included the purchase of two ambulances. The amount budgeted did not included the full cost of the upfitting for these units. Upfitting includes everything that is in the back of the truck including but not limited to air conditioning, electronics, external and internal components. Essentially everything that makes it an ambulance.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

An additional \$46,216 (total) is needed to complete both ambulances.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

This expense qualifies under the American Rescue Plan Act, therefore the funding will come from the unappropriated balance of the ARPA fund (first tranche).

- **Priority status/Deadlines, if any**

As soon as possible.

- **Why should Council unanimously support this bill?**

Without approval of this ordinance the purchase of two ambulance chassis will be worthless.