



CITY OF ALLENTOWN

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RESOLUTION

R – 2023

Introduced by the Administration on February 1, 2023

Approves five transfers: \$73,590.00 in Health for a part-time position (#912-001) Community Health Nurse/HIV Navigator); \$15,000.00 in Parks Maintenance which is required to Pay for OT Needed Special Events Run by City Staff; \$12,536.08 - Building Standards and Safety for OT to help assist 4th floor with weekend and overnight call outs; \$12,349.47 – Buildings Standards & Safety for Significant overtime, longevity and shift differential overages due to personnel issues and manpower shortages; \$5,251.75 – Health to correct a negative account to Zero.

Resolved by the Council of the City of Allentown, That

WHEREAS, the Administration has requested Council approve the following transfers:

- \$73,590.00 in Health for a part-time position (#912-001) Community Health Nurse/HIV Navigator) from Account #000-09-0908-0002-04 (Temporary Wages), Account #000-09-0908-0019-04 (Temporary Wages) and Account #000-09-0908-0019-12 (FICA) to Account #000-09-0908-0011-04 (Temporary Wages) and Account #000-09-0908-0011-12 (FICA);
- \$15,000.00 in Parks Maintenance which is required to Pay for OT Needed for Special Events Run by City Staff from Account #000-08-0709-0001-04 (Temp Wages) to Account #000-08-0709-0001-20 (Electric Power) and Account #000-08-0709-0001-06 (Premium Pay).
- \$12,536.08 - Building Standards and Safety for OT to help assist 4th floor with weekend and overnight call outs from Account #000-09-0903-0001-46 (Other Contract Services) to Account #000-09-0903-0006-02 (Permanent Wages), Account #000-09-0903-0006-08 (longevity) and Account #000-09-0903-0006-12 (FICA);
- \$12,349.47 – Buildings Standards & Safety for Significant overtime, longevity and shift differential overages due to personnel issues and manpower shortages to Account #000-09-0903-0001-04 (Temporary Wages), Account #000-09-0903-0001-26 to Account #000-09-0903-0001-06 (Premium Pay, Account #000-09-0903-0001-08 (Longevity), and Account #000-09-0903-0001-11 (Shift Differential);
- \$5,251.75 – Health to correct a negative account to Zero from Account #000-09-0908-0018-30 (Rentals) to Account #000-09-0908-0001-3. (Rentals).

NOW, THEREFORE, BE IT RESOLVED that City Council hereby approves the transfer.