

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 30 - 2019

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MAY 1, 2019

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AN ORDINANCE

Amending the 2019 Capital Fund Budget by transferring from Capital Project 1282 – Hamilton Street Safety Improvements from 10<sup>th</sup> Street, Capital Project 1283 – Hamilton Street Safety Improvements from 4<sup>th</sup> Street and Mack Boulevard Traffic Calming Improvements into Capital Project 1803 Bridge Repairs for a total transfer amount of Sixty-Nine Thousand Five Hundred Ninety-Seven Dollars and Ninety Cents (\$69,597.90).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes the transfer within the Capital Fund in the following manner:

**FROM**

<b>Hamilton Street Safety Improvements from 10<sup>th</sup> Street</b>		
<b>001-03-1282-1501-76</b>	<b>Construction Contracts</b>	<b>\$ 1,024.00</b>
<b>Hamilton Street Safety Improvements from 4<sup>th</sup> Street</b>		
<b>001-03-1283-1501-76</b>	<b>Construction Contracts</b>	<b>45,452.30</b>
<b>Mack Blvd. Traffic Calming Improvements</b>		
<b>001-03-1284-1501-76</b>	<b>Construction Contracts</b>	<b><u>23,121.60</u></b>
	<b>Total</b>	<b>\$ 69,597.90</b>

**TO**

**Bridge Repairs**

**001-03-1803-1501-76**

**Construction Contracts**

**\$ 69,597.90**

SECTION TWO: That this Ordinance will take effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Public Works - Engineering

- **Summary and Facts of the Bill**

The City is in the process of bidding the 2nd Street bridge replacement project. Project is currently budgeted under the Bridge Repair Capital Project (001-03-1803-0001-\*)

- **Purpose – Please include the following in your explanation:**
  - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
  - **What are the Benefits of doing this/Down-side of doing this**
  - **How does this Bill related to the City’s Vision/Mission/Priorities**

Bill would provide for funds to be transferred into the existing Bridge Repair account to ensure ample funding is available in the event the bids come in higher than expected and to begin to replenish the Bridge Repair fund from whatever funds are drawn down for the construction.

- **Financial Impact – Please include the following in your explanation:**
  - **Cost (Initial and ongoing)**
  - **Benefits (initial and ongoing)**

Financial impact to city is cost neutral. Funds are being moved from existing capital projects with remaining funds.

- **Funding Sources – Please include the following in your explanation:**
  - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

A total of \$69,597.90 is being transferred from various Capital Project into the existing Bridge Repair Account 001-03-1803-\* as follows:

001-03-1282-1501-76	Hamilton Safety Improvements (10th)	\$1,024.00
001-03-1283-1501-76	Hamilton Safety Improvements (4th)	\$45,452.30
001-03-1284-1501-76	Mack Blvd Traffic Calming	\$23,121.60

- **Priority status/Deadlines, if any**

As soon as approved by council; we are currently advertising the 2nd Street Bridge project.

- **Why should Council unanimously support this bill?**

Transferring of funds will ensure enough funding in the account should bids come in higher than expected. It will also allow for repairs to be completed in a timely fashion once the bid is awarded.