

ORDINANCE NO. 15796

FILE OF CITY COUNCIL

BILL NO. 15 - 2022

MARCH 2, 2022

AN ORDINANCE

Amending the 2022 Capital Fund Budget to provide for a transfer of Eight Hundred Thousand (\$800,000) Dollars as a transfer of funds from Capital Project 2201 – Pool and Spray Parks, Capital Project 2208 – Auburn Cross Trails and 2022 Trexler Fund Capital Contribution to Capital Project 2213 – Valania Park to complete renovations.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Four Hundred Thousand (\$400,000) Dollars from Capital Projects 2201 and 2208 to Capital Project 2213 as follows:

FROM

Pool and Spray Parks

001-08-2201-2001-46	Other Contracts Services	\$ 205,000
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Auburn Cross Trails

001-08-2208-2001-46	Other Contract Services	\$ 195,000
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TO

Valania Park Renovations

001-08-2213-2001-46	Other Contract Services	\$ 400,000
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SECTION TWO: That City Council authorizes a transfer in the amount of Four Hundred Thousand (\$400,000) Dollars from the 2022 Trexler Fund Capital Contribution Account as follows:

**Trexler Fund
Trexler Memorial Park**

006-08-6761-0001-84	Capital Contributions	\$ 400,000
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SECTION THREE: That City Council authorizes an increase to the unappropriated balance of the Capital Fund in the following manner:

001-7141	Trexler Fund	\$ 400,000
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SECTION FOUR: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Valania Park Renovations

001-08-2213-2260-46	Other Contract Services	\$ 400,000
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SECTION FIVE: That pursuant to Section 218 of the Charter and upon the affirmative vote of 6 of 7 councilpersons, the 14 day period between introduction and passage of this ordinance is hereby waived.

SECTION SIX: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Natalie Santos	X	
Joshua Siegel	X	
Ed Zucal	X	
Cynthia Y. Mota, Pres.	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 2, 2022 and signed by the Mayor on March 4, 2022.



CITY CLERK

LEGISLATIVE TEMPLATE

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**
Department of Parks and Recreation
- **Summary and Facts of the Bill**
Transfer funds from Project 2201, Pool and Spray Parks and Project 2208, Auburn Cross Trails and Unappropriated 2022 Trexler Capital Funds to Project 2213 Valania Park, in the amount of \$800,000.00 to be used to construct Valania Park.
- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
Transferring the funds will help start construction on Valania Park. We received two bids from contractors, and need these funds in order to help pay for the construction bid.
 - **What are the Benefits of doing this/Down-side of doing this**
The City would like to complete the construction of the park to allow the surrounding community a community park to enjoy.
 - **How does this Bill related to the City’s Vision/Mission/Priorities**
Transferring the money will allow the City to complete construction of the park for the community.
- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
\$800,000.00
 - **Benefits (initial and ongoing)**
Transferring the \$800,000.00 will complete the construction of Valania Park.
- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**
001-08-2208-2001-46 in the amount of \$195,000.00– Auburn Cross Trails, 001-08-2201-2001-46 in the amount of \$205,000.00 – Pools and Spray Parks, and 006-08-6761-0001-84 in the amount of \$400,000.00 to 001-08-2213-2001-46 in the amount of \$400,000.00 and 001-08-2213-2260-46 in the amount of \$400,000.00 – Valania Park for a total of \$800,000.00
- **Priority status/Deadlines, if any**
As soon as possible.
- **Why should Council unanimously support this bill?**
Valania Park improvement is important to the community surrounding Valania Park as residents utilize this park and playground for enjoyment and recreational activities.