

CITY OF ALLENTOWN  
ONE-YEAR ACTION PLAN  
October 1, 2017 -- December 31, 2017  
FINAL

<b>COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM</b>			<b>\$ 2,107,839</b>
<b>ACQUISITION AND DIPOSITION</b>			<b>\$ 207,827</b>
<b>Acquisition &amp; Disposition of Substandard Properties (City of Allentown Department Economic Development and Redevelopment Authority of the City of Allentown)</b>	<b>\$ 207,827</b>		
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>			<b>\$ 600,000</b>
<b>ADA Curb Cuts (City of Allentown)</b> Curb cuts to comply with ADA requirements	\$ 600,000		
<b>SITE CLEARANCE</b>			<b>\$ 200,000</b>
<b>Demolition (City of Allentown, Bureau of Building Standards and Safety)</b> Demolition of approximately six properties in the Center City Initiative Area that are not suitable for Rehabilitation	\$ 200,000		
<b>PUBLIC SERVICES</b>			<b>\$ 330,444</b>
<b>Youth Recreation Program (Allentown YMCA &amp; YWCA)</b> Youth recreation for Focus Area youth	\$ 10,000		
<b>P.L.A.C.E. Program (Lehigh Valley Center for Independent Living)</b> The People Living in Accessible Community Environments Program advances the ability of persons with significant disabilities to live independently and productively in affordable and accessible housing of their choice	\$ 10,000		
<b>English to Speakers of Other Languages (The Literacy Center)</b> Teaches basic reading and writing skills, and develops the ability to speak English	\$ 10,000		
<b>Daybreak (Lehigh County Conference of Churches)</b> An adult drop-in center for the mentally ill and those recovering from addictions, providing services such as meals, supportive, counseling and recreation in a protective environment	\$ 10,000		
<b>Scholarship Program (Grace Episcopal Church - Grace Montessori School)</b> Scholarships for low/moderate income children, ages three to six, to attend pre-school	\$ 10,000		
<b>Xcape Dance Program (Youth Education in the Arts)</b> After school dance program for Focus Area low/moderate income youth	\$ 10,000		
<b>Inner City Neighborhood Scholarship Program (The Baum School of Art)</b> Scholarships for art lessons for low/moderate income third through fifth grade inner city youth	\$ 5,104		

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<b>Community Action Financial Services (Community Action Committee of the Lehigh Valley)</b>	\$ 10,000		
Includes individual and group counseling, which prepares potential low/moderate income homebuyers for the homebuying process			
<b>Home Ownership Outreach Program (Neighborhood Housing Services of the Lehigh Valley)</b>	\$ 10,000		
Individual counseling program to assist low/moderate income residents purchase a home			
<b>Make Your M.A.R.K. (Boys and Girls Club of Allentown)</b>	\$ 10,000		
Motivational learning and tutoring program for low/moderate income youth to be offered at the Teen Services Center on North Seventh Street			
<b>After School Program (The Neighborhood Center)</b>	\$ 10,000		
Provides structured programs for low/moderate income youth in the Seventh Street neighborhood			
<b>Earn-a-Bike Program (Community Bike Works)</b>	\$ 10,000		
An extensive bicycle mechanics and safety program for low/moderate income children, ages nine through 17 where full participation earns them a bicycle			
<b>Summer Reading Program (Allentown Public Library)</b>	\$ 10,000		
Summer reading program for low/moderate income students			
<b>The Next Step to Success (Lehigh Carbon Community College)</b>	\$ 9,840		
Provides one-on-one counseling to low/moderate income residents to improve or acquire work readiness skills and other skills necessary to transition to the next step in their career path			
<b>Youth Enrichment Program (The Salvation Army)</b>	\$ 10,000		
After school education and recreation program for youth			
<b>Transitional Housing (Pinebrook Family Answers)</b>	\$ 10,000		
Provision of ongoing supportive services to low/moderate income women working their way out of the criminal justice system and women at risk of criminal behavior			
<b>Alliance Summer Recreation Program (Allentown Health Bureau)</b>	\$ 5,500		
Summer program including recreation, lunch, snacks, and health promotion for Focus Area children ages 6 - 12			
<b>Great Beginnings (Valley Youth House)</b>	\$ 10,000		
A program which provides housing and services to pregnant and parenting homeless youth, ages 16 - 21			

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<b>Allentown Employment and Training Center -Lehigh Valley Workforce Development</b>	\$ 10,000		
Program to assist Focus Area residents find jobs			
<b>Habitat for Humanity (Habitat for Humanity)</b>	\$ 150,000		
Rehabilitation of two vacant properties to be subsequently sold to low income households			
<b>Youthbuild Allentown - HADC (education)</b>	\$ 10,000		
To provide case management and GED preparation coursework to the YouthBuild students.			
<b>HOUSING REHABILITATION</b>		\$ 110,000	
<b>Hazard Elimination Program (City of Allentown, Bureau of Building Standards and Safety)</b>	\$ 10,000		
Elimination of conditions detrimental to health or safety within owner occupied properties			
<b>Façade Grant Program (City of Allentown Department of Community and Economic Development)</b>	\$ 100,000		
Rehabilitation of the Facades of two low-income, owner occupied residential properties			
<b>PROGRAM DELIVERY COSTS</b>		\$ 188,000	
<b>Program Operations (City of Allentown, Bureau of Building Standards and Safety)</b>	\$ 188,000		
Salaries, fringe benefits and program delivery costs for four employees to carry out the activities previously listed for the City's Bureau of building Standards Safety			
<b>MICRO-ENTERPRISE ASSISTANCE</b>		\$ 25,000	
<b>Community Based Economic Development (Community Action Development Corporation of the Lehigh Valley)</b>	\$ 25,000		
Provides Start Your Business Program, a series of 17 weekly classes in which prospective entrepreneurs will learn to start and run a micro-enterprise successfully			
Project to create low/moderate jobs within the City of Allentown			
<b>PROGRAM ADMINISTRATION</b>		\$ 446,568	
<b>General Management, Oversight and Coordination (City of Allentown, Department of Community and Economic Development)</b>	\$ 421,568		
A portion of the salaries and fringe benefits of six employees, as well as operating costs for overall program management, coordination, monitoring and evaluation			
<b>Fair Housing (North Penn Legal Services)</b>	\$ 25,000		
Promotion of Fair Housing within the City of Allentown			

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<b>HOME INVESTMENT PARTNERSHIPS PROGRAM</b>			\$ 685,131
<b>Administration (City of Allentown, Department of Community and Economic Development)</b>	\$ 68,513		
Includes costs of overall program management, coordination, monitoring and evaluation			
<b>CHDO Activity</b>	\$ 102,770		
(to be determined)			
<b>Allentown Community Revitalization Corp. - (ACRC)</b>	\$ 513,848		
Construction of affordable, low-income family residential rental units			
<b>EMERGENCY SOLUTIONS GRANT</b>			\$ 197,224
<b>Sixth Street Shelter (Community Action Committee of the Lehigh Valley)</b>	\$ 30,000		
Payment of operating costs			
<b>Hospitality House (The Salvation Army)</b>	\$ 30,000		
Payment of operating costs			
<b>Allentown Rescue Mission (Allentown Rescue Mission)</b>	\$ 30,000		
Payment of operating costs			
<b>Administration (City of Allentown, Department of Community and Economic Development)</b>	\$ 14,792		
Includes costs of overall program management, coordination, monitoring and evaluation			
<b>Rapid Re-Housing (Lehigh Conference of Churches)</b>	\$ 60,000		
Case management and housing stabilization to move homeless persons/families into housing			
<b>Winter Shelter (Lehigh Conference of Churches)</b>	\$ 32,432		
Payment of operating costs for emergency shelter during the winter for persons who cannot be accommodated			