

ORDINANCE NO. 15745

FILE OF CITY COUNCIL

BILL NO. 79 - 2021

AUGUST 18, 2021

AN ORDINANCE

Amending the 2021 General Fund Budget and the 2021 Capital Fund Budget to provide for a transfer of Thirty Thousand (\$30,000) Dollars for roof repairs on several City buildings.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer from the General Fund in the amount of Thirty Thousand (\$30,000) Dollars as follows:

FROM

**Department of Public Works
Bureau of Building Maintenance**

000-03-0707-0001-42	Repairs and Maintenance	\$ 30,000
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TO

General and Civic

000-01-0609-0001-88	Interfund Transfers	\$ 30,000
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SECTION TWO: That City Council authorizes an increase to the unappropriated balance of the Capital Fund as a result of a transfer from the General Fund in the amount of Thirty Thousand (\$30,000) Dollars as follows:

Capital Fund

001-2661	Transfer In	\$ 30,000
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SECTION THREE: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund in the amount of Thirty Thousand (\$30,000) Dollars as follows:

**Capital Fund
Roof Repair Set Aside**

001-03-1624-2102-46	Other Contract Services	\$ 30,000
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SECTION FOUR: That this Ordinance takes effect ten (10) days after final passage.

SECTION FIVE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

	Yea	Nay
Candida Affa	X	
Ce-Ce Gerlach	X	
Daryl Hendricks	X	
Cynthia Mota		
Joshua Siegel	X	
Ed Zucal	X	
Julio A. Guridy, Pres.	X	
TOTAL	6	0

I hereby certify that the foregoing Ordinance was passed by City Council on September 8, 2021 and signed by the Mayor on September 9, 2021.



CITY CLERK

- **What Department or bureau is Bill originating from? Where did the initiative for the bill originate?**

Department of Public Works, Building Maintenance

- **Summary and Facts of the Bill**

This bill will transfer funds from the Building Maintenance, General Fund to the Roof Repair, Capital Fund. The contract was bid and prices came in higher than anticipated.

- **Purpose – Please include the following in your explanation:**
 - **What does the Bill do – what are the specific goals/tasks the bill seek to accomplish**
 - **What are the Benefits of doing this/Down-side of doing this**
 - **How does this Bill related to the City’s Vision/Mission/Priorities**

This Bill will allow the City to do much needed roof repairs that have been temporarily patched for many years. The benefits of this will repair existing roofs to prolong their life with an 18 year guarantee at half the cost of a full replacement.

- **Financial Impact – Please include the following in your explanation:**
 - **Cost (Initial and ongoing)**
 - **Benefits (initial and ongoing)**

The funds in the Building Maintenance, General Fund can be used for this contract without impacting the roof repair account.

- **Funding Sources – Please include the following in your explanation:**
 - **If transferring funds, please make sure bill gives specific accounts; if appropriating funds from a grant list the agency awarding the grant.**

Thirty Thousand (\$30,000.00) to be transferred from the General Fund, Building Maintenance, Repairs and Maintenance Account (000-03-0707-0001-42) to the Capital Account for Roof Repairs, Other Contract Services Account (001-03-1624-2001-46).

- **Priority status/Deadlines, if any**

As soon as possible to award the Roof Repair Contract to the lowest bidder.

- **Why should Council unanimously support this bill?**

This Bill will allow for much needed roof repairs. This will allow us to extend the life of our roofs at approximately half the price of full roof replacements and guarantee the roofs for 18 years.