

## Proposed Amendments for Discussion/Action:

Rules: The intent this evening is to vote on the amendments. We will vote on the amendments, allow one comment from each council and the administration – no back and forth - and then take comments from the public before the vote.

### Bundled Agreement:

1: Councilpersons Mota, Affa, Zucal and Hendricks are prepared to make a motion to bundle and vote on the following.

1. Gun buy-back: \$10,000
2. Council Intern: \$15,000
3. Forensic Audit: \$100,000
4. Open Govt.: \$100,000
5. Fund Managing Director: \$1
6. Directors get 5% only: -(\$21,518)
7. Red-lined employees: -(\$20,000)
8. Remove Chief Operating Officer: -(\$125,996)
9. Remove Fleet Maintenance Software expense (already paid for): -(\$100,000)
10. Fund \$500,000 in equipment fund via ARPA: -(\$500,000)
11. Grant-fund the Trexler capital match: -(\$120,000)
12. Remove the Confidential Clerk from ARPA funding, do not fund with GF: -(\$50,097)
13. Remove \$25,000 from Building Maintenance on City owned property repairs: -(\$25,000)
14. Reduce Munis first year cost -(\$75,000)

Are there any comments from the dais?

Is there a comment from the administration?

Are there comments from the public?

Put paramedics into General Fund

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Fund 5-10 new Police positions in GF at \$1.00 per position, and do a supplemental appropriation next year if they can be filled: \$5.00 - \$10.00;

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Are there comments from the public?

Add Four New Firefighters – take out \$1.7M overtime for safety of the firefighters – put remaining \$ in unappropriated balance - Zucal, Hendricks

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Are there comments from the public?

Solicitor – Make the solicitor a 20A Part-Time, budget \$60,000 - Zucal, Hendricks

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No upgrades, in the solicitor's offices – retain previous position paygrades - Zucal, Hendricks

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No upgrades or reclassifications in the Mayor's Office – Zucal, Hendricks, Affa

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Are there comments from the public?

Delete the Administrative Assistant to the Mayor – Zucal, Hendricks,

Are there any comments from the dais?

Is there a comment from the administration?

Are there comments from the public?

Delete the Project Manager - \$71,942 - Zucal, Hendricks

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Are there comments from the public?

Delete the Equity and Inclusion Officer in the Mayor's Office – responsibilities should be shifted to the Human Resources Department, those positions are already in for upgrades – Zucal, Hendricks

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Add a Project Coordinator, in Parks and Recreation, Paygrade 10, take funds from the unappropriated balances – Affa, Hendricks, Mota

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**ARPA FUNDING** – move ARPA funding to next year. Mayor committee at Council's direction.

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**ARPA FUNDING/If ARPA is postponed until next year, Councilperson Gerlach would like to have the proposals be funded in the General Fund that she is a sponsor of – the funds would come from the unappropriated balance.**

16M Infrastructure Hendricks, Zucal, Affa, Mota

2M United Way - Mota, Zucal, Hendricks, Affa

\$4 mil permanent affordable housing – Gerlach, Santos

\$3.5 mil acquire property, develop, or operate a year-round shelter for families Gerlach, Santos, Affa

\$1.5 mil certified credible messengers -Gerlach, Santos

\$200,000 Right to Counsel (North Penn) Gerlach, Santos

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