

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 44 - 2024

MAY 1, 2024

AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a supplemental appropriation of Two Hundred Fifty Thousand (\$250,000) Dollars from the Pennsylvania Department of Community and Economic Development (DCED) to support improvements to Cedar Beach basketball courts and Midway Manor, installation of the mini-pitch system, and youth sports marketing and outreach.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2024 Capital Fund in the amount of Two Hundred Fifty Thousand (\$250,000.00) Dollars from the Pennsylvania Department of Community and Economic Development as follows:

001-7143	Federal Aide	\$225,000
000-5240	General Fund	\$25,000

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the Capital Fund as follows:

Parks Department

Cedar Beach Improvements		
001-08-2222-2411-46	Other Contract Services	\$130,000.00
Midway Manor		
001-08-2223-2411-48	Civic Expenses	\$50,000.00
Mini-Pitch System		
001-08-2220-2411-46	Other Contract Services	\$45,000.00
Youth Sports		
000-08-0905-0002-46	Other Contract Services	\$25,000.00

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

Legislative Template

- What department or bureau is this bill originating from? Where did the initiative for the bill originate?

Parks and Recreation

- Summary and facts of the bill.

Purpose of the ordinance is to appropriate the revenue and expenses for the Department of Community and Economic Development (DCED) grant to support improvements to Cedar Beach basketball courts and Midway Manor, installation of the mini-pitch system, and youth sports marketing and outreach. City received a \$250,000 grant to support this design and construction phases.

- Purpose – Please include the following in your explanation:
 - a. What does the bill do? What are the specific goals or tasks the bill seeks to accomplish?

The Bill appropriates the grant funds, which will support the improvements to Cedar and Midway Manor, install the mini-pitch, and for youth sports marketing and outreach.

- b. What are the benefits of doing this? What are the drawbacks?

The City received this funding with no match requirement from Senator Nick Miller's support and interest in these projects.

- c. How does this bill relate to the City's vision/mission/priorities?

The funding comes from the Pennsylvania Department of Community and Economic Development.
001-7143 (Increases the unappropriated balance of the Capital Fund)
000-5240 (Increases the unappropriated balance of the General Fund)
001-08-2222-2411-46 (appropriate to the Cedar Beach Improvements project)
001-08-2223-2411-48 (appropriate to the Midway Manor project)
001-08-2220-2411-46 (appropriate to the Mini-Pitch System project)
000-08-0905-0002-46 (appropriate to the Recreation fund)

- Financial Impact – Please include the following in your explanation:
 - a. Cost (initial and ongoing)

This is a high priority project; funding needs to be spent by end of 2024.

- b. Benefits (initial and ongoing)

Approving this allocation of funds will allow the Department to complete improvements to Cedar Beach basketball courts and Midway Manor, installation of the mini-pitch, and for youth sports marketing and outreach.

- Funding Sources – Please include the following in your explanation:

- a. If transferring funds, please make sure to give specific account names and numbers. If appropriating funds from a grant, please list the agency awarding the grant.

Pennsylvania DCED

- Priority status – Are there any deadlines to be aware of?

Yes, this funding is ARPA funding that needs to be spent by end of 2024.

- Why should Council unanimously support this bill?

The Parks and Recreation Department is finding new and creative projects to better serve our Allentonians. Approving this allocation of funds will allow the Department to create better facilities for our community and to enhance our recreational activities.