

ORDINANCE NO.

FILE OF CITY COUNCIL

BILL NO. 105 - 2024

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NOVEMBER 6, 2024

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AN ORDINANCE

Amending the 2024 Capital Fund Budget to provide for a transfer of Sixty Thousand Dollars (\$60,000.00) from the unappropriated balance of the Golf Funds to the Golf Capital Projects fund. These funds will be used for the bunker capital improvements to enhance the golf course.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That the City Council authorizes a transfer in the amount of Sixty Thousand Dollars (\$60,000.00) to the following account:

<b>Golf Course</b>			
	<b>091-08-9001-0005-76</b>	<b>Capital Improvements</b>	<b>\$ 60,000.00</b>

SECTION TWO: That this Ordinance takes effect ten (10) days after final passage.

SECTION THREE: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

## Legislative Template

- What department or bureau is this originating from?

Department of Parks & Recreation - Golf Course

- Summary and facts of the bill:

Allocate \$60,000.00 from the unappropriated Golf Course funds into the Golf Capital Projects budget.

- Purpose – Please include the following in your explanation:

- What are the specific goals/tasks the bill seeks to accomplish?

Appropriates the unappropriated funds of \$60,000.00 into the Golf Course budget. These funds will be used for the bunker capital improvements to enhance the golf course.

- What are the benefits of doing this?

Appropriating these funds will contribute to the enhancement of the golf course.

- How does this bill relate to the City's vision?

Appropriating these funds allows the Golf Course to maintain the course and allow for all the rounds booked this season.

- Financial Impact – Please include the following in your explanation:

- Cost (Initial and ongoing)

\$60,000.00

- Funding Sources – Please include the following in your explanation:

- If transferring funds, please make sure bill gives specific accounts. If appropriating funds from a grant, list the agency awarding the grant.

\$60,000.00 from unappropriated Golf Funds into Golf Capital Projects 091-08-9001-0005-76

- Priority status or deadlines, if any

ASAP

- Why should Council unanimously support this bill?

Appropriating these funds allows the Golf Course to allow the Course to do some more upgrades to the site to enhance the experience for the citizens of Allentown and all others who visit the Golf Course.