



# Allentown

435 Hamilton Street  
Allentown, Pa. 18101

## Meeting Agenda - Final City Council

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Wednesday, November 6, 2024

5:15 PM

Council Chambers

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### Special Council Meeting

#### Roll Call

##### Bill 98

Amending the 2024 Capital Fund Budget to provide for an appropriation in the amount of Eighteen Thousand Dollars (\$18,000.00) from the Trexler Fund to the Rose Garden capital project account. These funds will be used to complete the stone entrance step repairs at the Rose Garden.

**Sponsors:** Administration

**Attachments:** [Bill 98 - Rose Garden Improvements Allocation](#)

##### Bill 103

Amending Part II General Legislation, Chapter 270 Fees, Article VIII Parks and Recreation Fees by increasing multiple golf course fees in the City Code.

**Sponsors:** Administration

**Attachments:** [Bill 103 - Golf Course Fees Amendment](#)

#### Budget Review:

##### Parks and Recreation, Trexler Fund, Golf Fund and Rates

##### Public Safety: Fire, EMS, Police

##### Budget Information

Link for Proposed Budget: Pick this site up after going to the City Website.

<https://www.allentownpa.gov/en-us/Government/Departments/Finance/Budget-Administration/2025-City-Budget>

**Attachments:** [Parks Budget Presentation.pdf](#)

[PD 2025 Budget Presentation.pdf](#)

[Budget Schedule.docx](#)

[Budget Procedures.docx](#)

[Controller Memo on GFR Projections.pdf](#)

#### ADJOURN

*Council meetings are held on the first and third Wednesday of each month beginning at 6:30 pm in Council Chambers. For copies of the agenda or meeting announcements, please visit our website at [www.allentownpa.gov](http://www.allentownpa.gov) or contact the Clerk at [Michael.Hanlon@allentownpa.gov](mailto:Michael.Hanlon@allentownpa.gov) to receive an email notice of the meetings.*

